ST. JOHNS FIRE DISTRICT
COMMISSION MEETING
June 9, 2025 @ 5:00 PM

1148 Main Road, Johns Island, SC 29455

Virtual meeting details below

Contact: HR@stjfd.org

AGENDA

I. Call to Order
   A. Pledge of Allegiance
   B. Roll Call

II. Approval of Minutes
   A. Regular Meeting of May 12, 2025

III. Public Comments

IV. Chief's Report
   A. Captain Kevin Jenkin's Retirement

V. Financial Report

VI. Attorney's Update

VII. Unfinished/Old Business

IX. New Business
   A. Consideration of an employee bonus
   B. Approval to purchase two Battalion Chief vehicles before July 1, 2025 not to exceed $110,000

X. Committee Reports
   C. Building Committee
   D. Finance Committee

E. Human Resources Committee

F. Strategic Planning Committee

XI. Public/Firefighter Comments

XII. Commissioner Comments

XIII. Executive Session (*Motion to go)*

XIV. Meeting Adjournment

You may attend the St. Johns Fire District meeting in-person, or virtually using the information below:

Join Zoom Meeting

https://us02web.zoom.us/j/6306610867?pwd=TmQ5MWxlbXEwa2l4ZmJlYTlzR1ZHQT09

Meeting ID: 630 661 0867

Passcode: 170170

Dial by your location: +1 929 205 6099 US

FOIA: Notice of this Meeting has been published and posted in accordance with the Freedom of Information Act and the requirements of St. Johns Fire District

ST. JOHN'S FIRE DISTRICT

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St. Johns Fire District Commission

MINUTES

The regular meeting of the St. John's Fire District Commission was held on, May 12, 2025, at Headquarters, 1148 Main Road, Johns Island. The meeting was called to order at 5:00 PM. The Pledge of Allegiance was said.

Members Present
Isiah White
Robert Wright
Brooks McGougan
Jackie Stanley
Leroy Blake
Terrilyn Durham

Members Not Present
Debra Lehman
Steve Rolando
Bill Thomae

Others Present
Ryan Kunitzer, Fire Chief
Kevin Henson, Deputy Fire Chief
Brian Yuncker, Assistant Chief
Shawn Flanagan, Battalion Chief
Scott McCullough, Battalion Chief
Danielle Chambers, Controller
Christie Palmer, Administrative Assistant
Spencer Wetmore, Attorney

The commission meeting was conducted in-person and virtually through Zoom; all members of the public may observe and participate in the meeting:

Via video conference at:
ZOOM Meeting ID: 630-661-0867
Passcode: 170170

In compliance with the Freedom of Information Act, notices and agendas were emailed/faxed to the Post & Courier and persons requesting notification in compliance with FOIA regulations.

I. Call to Order

- **a.** Pledge of Allegiance
- **b.** Roll Call

II. Approval of Minutes

- **a.** Regular Meeting of April 7, 2025
- **b.** Special Meeting of April 28, 2025
- **c.** Special Meeting of May 1, 2025
  - i. Commissioner White motioned, Commissioner Wright seconded, none opposed, the motion was carried.

III. Public Comments

- **a.** Chief Kunitzer read the details of an incident that occurred back in May 2024, when units with the St. John's Fire District responded to an incident in the Kiawah River neighborhood for the report of a person submerged up to their waist in a trench. This complicated incident requires technical expertise, immense safety precautions and abundance of resources. Engine 705 arrived to find a construction worker in the trench and unable to extricate themselves. Ladder 702 arrived on scene and began assisting Engine 705 with assessing the patient's condition and situation. Battalion 701 arrived on scene and assumed command. Chief 707 and Battalion 702 arrived to find the patient still entrapped and discussed an incident action plan. Chief 704 assumed incident command and Chief 702 established accountability. Additional resources were requested to respond to this complex incident. Help was received from our auto aid partners and City of Charleston vacuum trucks. The victim was removed and in good condition after this trench rescue. In addition to Chief Nathan Prouse, who was recognized for his actions, the following personnel are also being recognized for their actions in this incident: Deputy Chief Kevin Henson, Battalion Chief Shawn Flanagan, Battalion Chief Nathan Adams, Battalion Chief Michael Derderian, Captain Josh Madden, Engineer Daniel Lowder, Engineer Brett Baskin, Firefighter Mark Teal, Firefighter Michael Winston, and Firefighter Matthew Valbert.
  - i. Chief Kunitzer stated that they will all be awarded a meritorious service ribbon for their contributions to the outcome of this incident. (He presented the award to DC Henson and BC Flanagan who were

in attendance)

IV. Chief's Report

a. Chief Kunitzer reported that Engineer Quinton Hunter is retiring from the district after serving 19 years. He stated that Eng. Hunter was a great asset to St John's Fire District, had a great attitude, was a smart guy and really flew the flag for St John's Fire District. He added Eng. Hunter has done well getting newer members and younger members under him ready. His last day was last week, and we recognized him. We wish Quinton well and we are sad to lose him.

b. Chief Kunitzer stated he wanted to thank all for attending the special meetings. He thanks them for the purchase of the truck on the last meeting as it is much needed. He advised pre-construction meetings on tenders are coming up soon with our heavy rescue to follow, so we will have 6-8 months influx of apparatus meetings coming in, so we appreciate your help and your willingness to jump on last minute to consider those purchases.

c. Chief Kunitzer reported that we made an application to the Kiawah State Accommodations Tax Committee, requesting funds for the next fiscal year to supplement our pay for our paramedic specialist program. To tie that in with a milestone for the St. John's Fire District, we have acquired our Advance Life Support License. He stated we are working through some final licensure with the DEA right now on some drugs, but we are an Advanced Life Support Agency as of a couple weeks ago and he really wanted to thank Chief McCullough and several other staff members that have worked hard to get that over the line, as it's something we can't do quickly and they've put a lot of work into that.

d. Chief Kunitzer reported we have some employee meetings coming up, and we will discuss our pay plan. He added we are doing some final slotting of our employees and working through that.

e. Chief Kunitzer reported that Chief Prouse led a meeting with the construction team for the Main and 17 Project. He added that Charleston and St. Andrews was also included in the meeting as well.

f. Human Resources Report

i. HR Manager Teresa Vaughn reported that we have hired Deputy Fire Marshal that started on April 21st. She stated we hired an external fire captain that will start on June 7th. She advised we are still in the process with the internals that interviewed of their promotion and hiring decisions.

ii. For separations, she advised that we have 2 firefighter resignations for April 9th and April 30th.

iii. She added that we now are preparing for engineers, firefighters and recruitment because we are going to have some spots in the academy this August. Chief Kunitzer added, this recruit class, we are working with St. Paul's, and we have up to 10 slots.

g. Incident Report May 2025

i. Johns Island – 219 incidents

ii. Kiawah Island – 94 incidents

iii. Seabrook Island – 50 incidents

iv. Wadmalaw Island – 43 incidents

V. Financial Report

a. Monthly Financial Report

i. Controller Danielle Chambers reported that the Remaining Goal is 16%, the actual is 22.61%.

ii. The Operating balance as of 04/30/2025 is $15M. The Local Government Investment Pool balance is $13K.

iii. April revenue included retiree reimbursements, a Kiawah Island paramedic payment, and $92k from sale of assets.

iv. The Charleston County wire transfer received was $212,113 for March collections.

v. Non-standard overtime for April is $79,616.

vi. Capital Projects bank balances as of 04/30/2025.

1. 2021 balance: $0
2. 2022 balance: $23,518
3. 2023 balance: $335,815
4. 2024 balance: $16,939,884

vii. Dashboard Summary

1. Operating expenditure is $1.5M, which includes encumbrances.
2. YTD non-standard overtime is $801K.

   YTD salaries including regular and standard overtime is $7.1M.

   YTD vacation/sick pay is $545K.
3. No COVID-19 related personnel expenses YTD.

VI. Attorney's Update

a. Attorney Spencer Wetmore reported that we have wrapped up the two big projects that everyone here has been working on. She stated that she's just really doing some smaller things at this point, some federal compliance work and some old records requests. She advised things like that have all been relatively small compared to the lease and the settlement agreement, so knock on wood, keep things relatively small.

VII. Unfinished/Old Business

a. N/A

VIII. New Business

a. Chief Kunitzer made a request to consider a motion to enter a real estate contract with the Perry Family for the acre adjacent to Station 5

   i. Commissioner White motioned to grant Chief approval to enter into a contract for the area adjacent to Station 5. Commissioner Wright seconded, none opposed, the motion was carried.

   ii. Even though Commissioner Lehman, Commissioner Rolando, and Commissioner Thomae are not voting that they are in favor, and he wants that to be noted in the minutes.

IX. Committee Report

a. Building Committee

   i. Chief Kunitzer reported that we agreed upon the lease with Charleston County for Kiawah River; we are waiting on some contract language that is going back and forth with the developer, the architect and our manager. We should have that contract signed and start a kickoff meeting with that architect Court Atkins here soon.

   ii. Chief Kunitzer stated on April 23rd that we held a building committee meeting regarding Station 5. Discussion included some geotechnical reports that were going to come to us with a preliminary site plan and the need for engineered septic system on site.

   iii. There was also a meeting with the architects on May 7th where we discussed an initial site plan, tight fits, the need to cut down some grand trees, river road buffer, and sizing requirements for our training purposes.

   iv. Chief Kunitzer reported the next Building Committee meeting will be May 21st at 1:30 p.m.

b. Finance Committee

   i. N/A

c. Human Resources Committee

   i. N/A

d. Strategic Planning Committee

   i. N/A

X. Firefighter Comments

a. N/A

XI. Commissioner Comments

a. Commissioner McGougan

   i. I heard the names that the Chief read off and it does my heart good to see people like Chief Flanagan and some of the others, they've stuck with it, they've moved up, obviously, very well led, and I want to thank them for doing a good job for us. I appreciate the chief pulling that wagon. Thanks.

b. Commissioner Wright

  i. I would just like to say thank you to the firefighters and to the support staff for what you provide to the community. Thank you.

c. Commissioner Blake

  i. I would like to say thank you guys for all that you do, especially the group that saved the guy's life in the trenches. Thank you for working the way that you train and doing a great job.

d. Commissioner Stanley

  i. I echo what everyone's said on the commission. The crew and personnel on the staff are definitely doing an excellent job. From us, tell everybody thank you and good job.

e. Commissioner White

  i. I'd just like to add with this, a little bit on top of what everyone else said, but you know, once you become in the fire service you're part of a family even though you retire and move on when you see the guys you left behind you see them advancing those who took the time to show and then they are now training those individuals to bring the rear up it does my heart a great service. Living here on the island all my life and seeing you guys around doing what you need to do under the chief's leadership, I really appreciate it. Just keep on doing the best you can, and everything will be all right. Thank you.

f. Commissioner Durham

  i. I would like to say thanks to all the firefighters and support staff for going above and beyond the call of duty and continue to stay safe.

Commissioner White made a motion adjourn. Commissioner Wright seconded. All in favor, none opposed, the motion passed.

Meeting adjourned at 5:33 pm.

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COMMISSION MEETING
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   C. Special Meeting of May 1, 2025

III. Public Comments

IV. Chief's Report

V. Financial Report

VI. Attorney's Update

VII. Unfinished/Old Business

IX. New Business
   A. Purchase of acreage next to Fire Station #5

X. Committee Reports
   A. Building Committee
   B. Finance Committee
   C. Human Resources Committee
   D. Strategic Planning Committee

XI. Public/Firefighter Comments

XII. Commissioner Comments

XIII. Executive Session (*Motion to go)*

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https://us02web.zoom.us/j/6306610867?pwd=TmQ5MWxlbXEwa2l4ZmJlYTlzR1ZHQT09

Meeting ID: 630 661 0867
Passcode: 170170
Dial by your location: +1 929 205 6099 US

FOIA: Notice of this Meeting has been published and posted in accordance with the Freedom of Information Act and the requirements of St. Johns Fire District

Human Resources Update **June 9, 2025**

Recent hiring activity:

Fire Captain, started TODAY!

Preparing for Engineer promotions, Academy Recruits and Certified Firefighter testing and selection taking place in June.

Separations:

Captain, retirement 6/2

Firefighter, 6/10

Workers' Comp time off:

NA

ST. JOHN'S FIRE DISTRICT
May 2025 Financial Report

Operating

Overall Operating Expense Budget Remaining Goal: 8%

Overall Operating Expense Budget Remaining Actual: 13.22%

Bank Balances as of 05/31/2025

- Operating Balance: **$14,621,385**
- LGIP (Local Government Investment Pool) Balance: **$13,401**

Revenue

- May collections included retiree reimbursements.
- Wire Transfer from Charleston County received was $423,158 (April collections).

Expenses

- Non-Standard OT for May is $146,269

Capital Projects

GO BOND Bank Balances as of 05/31/2025

2022 Balance: $23,518

2023 Balance: $305,253

2024 Balance: $16,912,740

St. John's Fire District Commission Monthly Finance Dash Board May-25				
	31-May	Prev Month	YTD	2023-2024 YTD
	$ (in '000)	$(in '000)	$(in '000)	$(in '000)
Property Tax Revenue	423	212	20,004	18,440
Operating Expenditure	1,884	1,525	17,840	17,532
Operating Cash	14,621	15,535	14,621	14,349
Bond Cash	17,241	17,299	17,241	877
Budget Approved Capital Expenditure > 25,000				
Non-Standard Overtime	146	80	948	985
Vacation, Sick, Bereavement ,FMLA Pay	84	56	603	541
Salary and standard OT	1016	666	8,175	8,000
Base Pay	**82%**	**83%**	**84%**	**84%**

Tax Revenue Previous FY Comparison		
	FY25	**FY24**
July	110,365.31	104,841.85
August	106,755.77	60,481.09
September	104,802.24	68,136.46
October	1,447,720.78	1,164,034.95
November	1,905,056.23	2,088,836.84
December	4,134,493.90	3,871,985.50
January	11,157,179.95	10,002,275.75
February	402,931.42	416,680.07
March	212,112.55	240,439.95
April	423,158.11	422,590.90
Totals	**$ 20,004,576.26**	**$ 18,440,303.36**

Percentage Increase 8.48%

No.	Title	Capital Project Budget	Contract	Variation/Change Orders	Current Contract	Amount Paid	Committed Remaining Amount to Pay	Uncommitted Funds
1	New Maint. Building - 825 Main	$ 6,783,520.60	$ 6,098,732.92	$ 639,997.95	$ 6,738,730.87	$ 6,735,563.76	$ 3,167.11	$ 44,789.73
2	Kiawah River	$ 8,360,000.00	$ 350,000.00	$ -	$ 350,000.00	$ 138,045.99	$ 211,954.01	$ 8,010,000.00
3	Station 5 Rebuild	$ 9,000,000.00	$ 875,014.16	$ -	$ 875,014.16	$ 97,238.02	$ 777,776.14	$ 8,124,985.84
4	Apparatus	$ 1,900,000.00	$ 1,893,342.00	$ -	$ 1,893,342.00	$ 1,893,342.00	$ -	$ 6,658.00
5	Issuance Costs	$ 210,000.00	$ 210,893.15	$ -	$ 210,893.15	$ 210,893.15	$ -	$ (893.15)
6	Miscellaneous		$ 58,625.00	$ -	$ 58,625.00	$ 58,625.00	$ -	$ (58,625.00)

Bank Accounts	05/31/2025 Balance	Committed Remaning Amount to Pay	Uncommitted Funds
2021 GOB	$ -	$ -	$ -
2022 GOB	$ 23,518.33	$ -	$ 23,518.33
2023 GOB	$ 305,252.74	$ 215,121.12	$ 90,131.62
2024 GOB	$ 16,912,740.09	$ 777,776.14	$ 16,134,963.95
	$ 17,241,511.16		$ 16,248,613.90

St. John's Fire District, SC

Budget Report
Account Summary
For Fiscal: 2024-2025 Period Ending: 05/31/2025

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - Operating Fund								
Revenue								
Object: 3010 - Motor Vehicle								
100-00000-3010-000	Motor Vehicle	633,300.00	633,300.00	75,280.63	621,787.37	0.00	-11,512.63	1.82 %
	Object: 3010 - Motor Vehicle Total:	**633,300.00**	**633,300.00**	**75,280.63**	**621,787.37**	**0.00**	**-11,512.63**	**1.82%**
Object: 3020 - Real Property Current								
100-00000-3020-000	Real Property Current	18,676,545.00	18,676,545.00	14,478.19	18,761,507.32	0.00	84,962.32	100.45 %
	Object: 3020 - Real Property Current Total:	**18,676,545.00**	**18,676,545.00**	**14,478.19**	**18,761,507.32**	**0.00**	**84,962.32**	**0.45%**
Object: 3040 - Motor Carrier								
100-00000-3040-000	Motor Carrier	30,000.00	30,000.00	3,195.46	31,023.27	0.00	1,023.27	103.41 %
	Object: 3040 - Motor Carrier Total:	**30,000.00**	**30,000.00**	**3,195.46**	**31,023.27**	**0.00**	**1,023.27**	**3.41%**
Object: 3050 - Merchants Inventory Tax								
100-00000-3050-000	Merchants Inventory Tax	10,409.00	10,409.00	2,602.27	10,409.08	0.00	0.08	100.00 %
	Object: 3050 - Merchants Inventory Tax Total:	**10,409.00**	**10,409.00**	**2,602.27**	**10,409.08**	**0.00**	**0.08**	**0.00%**
Object: 3060 - Other								
100-00000-3060-000	Other Donations	0.00	0.00	0.00	2,784.75	0.00	2,784.75	0.00 %
	Object: 3060 - Other Total:	**0.00**	**0.00**	**0.00**	**2,784.75**	**0.00**	**2,784.75**	**0.00%**
Object: 3070 - Real Property Delinquent								
100-00000-3070-000	Real Property Delinquent	500,000.00	500,000.00	198,700.25	450,947.91	0.00	-49,052.09	9.81 %
	Object: 3070 - Real Property Delinquent Total:	**500,000.00**	**500,000.00**	**198,700.25**	**450,947.91**	**0.00**	**-49,052.09**	**9.81%**
Object: 3080 - Homestead State Revenue								
100-00000-3080-000	Homestead State Revenue	100,000.00	100,000.00	128,901.31	128,901.31	0.00	28,901.31	128.90 %
	Object: 3080 - Homestead State Revenue Total:	**100,000.00**	**100,000.00**	**128,901.31**	**128,901.31**	**0.00**	**28,901.31**	**28.90%**
Object: 3800 - Insurance Reimbursement								
100-00000-3800-000	Insurance Reimbursement	0.00	0.00	0.00	4,055.35	0.00	4,055.35	0.00 %
	Object: 3800 - Insurance Reimbursement Total:	**0.00**	**0.00**	**0.00**	**4,055.35**	**0.00**	**4,055.35**	**0.00%**
Object: 3840 - Donations								
100-00000-3840-020	Seabrook Island CPR Program	0.00	0.00	0.00	3,500.00	0.00	3,500.00	0.00 %
100-00000-3840-033	Seabrook Island-High Water Vehicle	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00 %
100-00000-3840-034	Kiawah Island-Paramedic Donations	146,000.00	146,000.00	0.00	37,899.51	0.00	-108,100.49	74.04 %
100-00000-3840-093	Stuff A Truck Donations	0.00	0.00	0.00	6,170.00	0.00	6,170.00	0.00 %
	Object: 3840 - Donations Total:	**546,000.00**	**546,000.00**	**0.00**	**447,569.51**	**0.00**	**-98,430.49**	**18.03%**

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Object: 3842 - Station 2								
100-10102-3842-000	Station 2 Donations	0.00	0.00	0.00	75.00	0.00	75.00	0.00 %
	Object: 3842 - Station 2 Total:	**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**75.00**	**0.00%**
Object: 3890 - Miscellaneous								
100-00000-3890-000	Miscellaneous	10,000.00	10,000.00	0.00	6,616.90	0.00	-3,383.10	33.83 %
100-00000-3890-027	Misc Rev-Breast Cancer T-shirts	0.00	0.00	0.00	485.00	0.00	485.00	0.00 %
	Object: 3890 - Miscellaneous Total:	**10,000.00**	**10,000.00**	**0.00**	**7,101.90**	**0.00**	**-2,898.10**	**28.98%**
Object: 3900 - Interest Income								
100-00000-3900-000	Interest Income	20,000.00	20,000.00	18,207.52	157,933.88	0.00	137,933.88	789.67 %
	Object: 3900 - Interest Income Total:	**20,000.00**	**20,000.00**	**18,207.52**	**157,933.88**	**0.00**	**137,933.88**	**689.67%**
Object: 3910 - LGIP Bond Fund Interest								
100-00000-3910-000	LGIP Interest	500.00	500.00	50.91	585.98	0.00	85.98	117.20 %
	Object: 3910 - LGIP Bond Fund Interest Total:	**500.00**	**500.00**	**50.91**	**585.98**	**0.00**	**85.98**	**17.20%**
Object: 3950 - Sale Of Capital Assets								
100-00000-3950-000	Sale Of Capital Assets	35,500.00	35,500.00	0.00	105,206.00	0.00	69,706.00	296.35 %
	Object: 3950 - Sale Of Capital Assets Total:	**35,500.00**	**35,500.00**	**0.00**	**105,206.00**	**0.00**	**69,706.00**	**196.35%**
	Revenue Total:	**20,562,254.00**	**20,562,254.00**	**441,416.54**	**20,729,888.63**	**0.00**	**167,634.63**	**0.82%**
Expense								
Object: 4110 - Salaries, Wage, & Standard OT								
100-20100-4110-000	Salaries and Reg. Hourly	1,111,287.00	1,111,287.00	141,330.11	1,046,473.56	0.00	64,813.44	5.83 %
100-20101-4110-000	Salaries and Reg. Hourly	233,461.00	233,461.00	16,798.85	124,279.60	0.00	109,181.40	46.77 %
100-20102-4110-000	Salaries and Reg. Hourly	175,742.00	175,742.00	21,374.07	168,621.64	0.00	7,120.36	4.05 %
100-20103-4110-000	Salaries and Reg. Hourly	241,549.00	241,549.00	26,150.76	211,188.54	0.00	30,360.46	12.57 %
100-20104-4110-000	Salaries and Reg. Hourly	8,734,603.00	8,384,603.00	868,006.62	7,099,434.17	0.00	1,285,168.83	15.33 %
100-20104-4110-034	Paramedic Supplement	146,000.00	146,000.00	24,056.60	89,208.08	0.00	56,791.92	38.90 %
100-20104-4110-098	Salaries, Wage, & Standard OT	0.00	0.00	0.00	19,646.94	0.00	-19,646.94	0.00 %
	Object: 4110 - Salaries, Wage, & Standard OT Total:	**10,642,642.00**	**10,292,642.00**	**1,097,717.01**	**8,758,852.53**	**0.00**	**1,533,789.47**	**14.90%**
Object: 4130 - Overtime Non-Standard								
100-20104-4130-000	Overtime Non-Standard	717,060.00	1,067,060.00	143,681.36	936,676.44	0.00	130,383.56	12.22 %
100-20104-4130-034	Overtime Non-Standard Paramedic Supplement	0.00	0.00	2,587.34	3,553.28	0.00	-3,553.28	0.00 %
100-20104-4130-098	Overtime Non Standard	0.00	0.00	0.00	7,413.18	0.00	-7,413.18	0.00 %
	Object: 4130 - Overtime Non-Standard Total:	**717,060.00**	**1,067,060.00**	**146,268.70**	**947,642.90**	**0.00**	**119,417.10**	**11.19%**
Object: 4140 - Longevity								
100-20100-4140-000	Longevity	2,773.00	2,773.00	0.00	2,186.73	0.00	586.27	21.14 %
100-20101-4140-000	Longevity	1,157.00	1,157.00	133.47	1,045.51	0.00	111.49	9.64 %
100-20102-4140-000	Longevity	1,048.00	1,048.00	120.87	946.81	0.00	101.19	9.66 %
100-20104-4140-000	Longevity	28,840.00	16,840.00	1,842.93	14,529.73	0.00	2,310.27	13.72 %
	Object: 4140 - Longevity Total:	**33,818.00**	**21,818.00**	**2,097.27**	**18,708.78**	**0.00**	**3,109.22**	**14.25%**

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Object: 4170 - Payroll Tax Expense								
100-20100-4170-000	Payroll Tax Expense	86,144.00	86,144.00	10,648.17	79,078.73	0.00	7,065.27	8.20 %
100-20101-4170-000	Payroll Tax Expense	18,101.00	18,101.00	1,281.03	9,472.81	0.00	8,628.19	47.67 %
100-20102-4170-000	Payroll Tax Expense	14,251.00	14,251.00	1,581.18	12,531.10	0.00	1,719.90	12.07 %
100-20103-4170-000	Payroll Tax Expense	18,479.00	18,479.00	1,940.34	15,945.55	0.00	2,533.45	13.71 %
100-20104-4170-000	Payroll Tax Expense	725,407.00	725,407.00	77,682.01	610,440.03	0.00	114,966.97	15.85 %
	Object: 4170 - Payroll Tax Expense Total:	**862,382.00**	**862,382.00**	**93,132.73**	**727,468.22**	**0.00**	**134,913.78**	**15.64%**
Object: 4300 - District Retirement Contr.								
100-20100-4300-000	District Retirement Contr.	233,367.00	233,367.00	28,275.93	210,623.10	0.00	22,743.90	9.75 %
100-20101-4300-000	District Retirement Contr.	46,282.00	46,282.00	3,142.62	23,455.11	0.00	22,826.89	49.32 %
100-20102-4300-000	District Retirement Contr.	41,431.00	41,431.00	4,565.52	36,544.58	0.00	4,886.42	11.79 %
100-20103-4300-000	District Retirement Contr.	53,721.00	53,721.00	5,554.42	45,396.53	0.00	8,324.47	15.50 %
100-20104-4300-000	District Retirement Contr.	2,105,114.00	2,105,114.00	219,501.20	1,757,038.47	0.00	348,075.53	16.53 %
	Object: 4300 - District Retirement Contr. Total:	**2,479,915.00**	**2,479,915.00**	**261,039.69**	**2,073,057.79**	**0.00**	**406,857.21**	**16.41%**
Object: 4400 - Workers Compensation								
100-20100-4400-000	Workers Compensation	620,000.00	663,000.00	0.00	750,717.86	0.00	-87,717.86	-13.23 %
	Object: 4400 - Workers Compensation Total:	**620,000.00**	**663,000.00**	**0.00**	**750,717.86**	**0.00**	**-87,717.86**	**-13.23%**
Object: 4681 - Employee Health Insurance-PEBA								
100-20100-4681-000	Employee Health Insurance	1,650,000.00	1,650,000.00	178,923.96	1,499,384.79	0.00	150,615.21	9.13 %
	Object: 4681 - Employee Health Insurance-PEBA Total:	**1,650,000.00**	**1,650,000.00**	**178,923.96**	**1,499,384.79**	**0.00**	**150,615.21**	**9.13%**
Object: 4700 - Unemployment								
100-20100-4700-000	Unemployment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00 %
	Object: 4700 - Unemployment Total:	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**100.00%**
Object: 4800 - Commissioners Expense								
100-20100-4800-000	Commissioners Expense	35,000.00	25,000.00	0.00	14,840.01	0.00	10,159.99	40.64 %
	Object: 4800 - Commissioners Expense Total:	**35,000.00**	**25,000.00**	**0.00**	**14,840.01**	**0.00**	**10,159.99**	**40.64%**
Object: 4890 - Human Resources								
100-20100-4890-000	HR-Annual Physicals	83,000.00	83,000.00	0.00	80,959.00	0.00	2,041.00	2.46 %
100-20100-4890-023	HR-New Hire Physicals	12,500.00	14,500.00	428.00	9,988.00	2,262.00	2,250.00	15.52 %
100-20100-4890-024	HR-Post Injury/Accidents	5,000.00	5,000.00	0.00	9,593.01	1,195.00	-5,788.01	-115.76 %
100-20100-4890-025	HR-Drug Screenings	9,200.00	9,200.00	0.00	9,691.00	0.00	-491.00	-5.34 %
100-20100-4890-029	HR-New Hire Background Checks	1,500.00	1,500.00	53.25	2,417.85	82.15	-1,000.00	-66.67 %
100-20100-4890-030	HR-Recruitment	4,000.00	2,000.00	0.00	1,011.23	0.00	988.77	49.44 %
	Object: 4890 - Human Resources Total:	**115,200.00**	**115,200.00**	**481.25**	**113,660.09**	**3,539.15**	**-1,999.24**	**-1.74%**
Object: 5100 - Insurance								
100-20100-5100-000	Insurance	310,000.00	310,000.00	-628.00	357,370.40	0.00	-47,370.40	-15.28 %
	Object: 5100 - Insurance Total:	**310,000.00**	**310,000.00**	**-628.00**	**357,370.40**	**0.00**	**-47,370.40**	**-15.28%**
Object: 5200 - Utilities								
100-10101-5200-001	Electric	10,200.00	10,200.00	840.52	11,143.86	0.00	-943.86	-9.25 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
100-10101-5200-002	Water	2,000.00	2,000.00	93.35	900.38	0.00	1,099.62	54.98 %
100-10101-5200-004	Trash	980.00	980.00	0.00	660.15	0.00	319.85	32.64 %
100-10102-5200-001	Electric	5,500.00	5,500.00	631.99	6,676.75	0.00	-1,176.75	-21.40 %
100-10102-5200-002	Water	2,000.00	2,000.00	115.93	1,025.73	0.00	974.27	48.71 %
100-10103-5200-001	Electric	12,000.00	12,000.00	2,702.00	13,779.98	0.00	-1,779.98	-14.83 %
100-10103-5200-004	Trash	800.00	800.00	0.00	590.99	0.00	209.01	26.13 %
100-10104-5200-001	Electric	26,000.00	26,000.00	2,323.00	26,073.90	0.00	-73.90	-0.28 %
100-10104-5200-002	Water	12,000.00	12,000.00	841.31	9,678.60	0.00	2,321.40	19.35 %
100-10104-5200-004	Trash	700.00	700.00	0.00	778.54	0.00	-78.54	-11.22 %
100-10105-5200-001	Electric	7,500.00	7,500.00	663.39	7,858.61	0.00	-358.61	-4.78 %
100-10105-5200-002	Water	1,500.00	1,500.00	59.33	471.13	0.00	1,028.87	68.59 %
100-10105-5200-004	Trash	663.00	663.00	0.00	706.59	0.00	-43.59	-6.57 %
100-10106-5200-001	Electric	20,000.00	20,000.00	1,946.00	21,824.18	0.00	-1,824.18	-9.12 %
100-10106-5200-002	Water	9,000.00	9,000.00	720.94	7,138.25	0.00	1,861.75	20.69 %
100-10107-5200-001	Electric	6,500.00	6,500.00	648.00	7,258.37	0.00	-758.37	-11.67 %
100-10107-5200-002	Water	1,200.00	1,200.00	143.41	1,225.84	0.00	-25.84	-2.15 %
100-20100-5200-000	Utilities	1,000.00	1,000.00	0.00	1,256.03	0.00	-256.03	-25.60 %
100-20100-5200-001	Electric	14,000.00	14,000.00	1,082.09	14,940.32	0.00	-940.32	-6.72 %
100-20100-5200-002	Water	3,000.00	3,000.00	119.09	1,677.90	0.00	1,322.10	44.07 %
100-20100-5200-004	Trash	1,000.00	1,000.00	0.00	1,011.94	0.00	-11.94	-1.19 %
100-20101-5200-001	Electric	10,000.00	10,000.00	1,117.00	16,762.47	0.00	-6,762.47	-67.62 %
100-20101-5200-002	Water	2,631.00	2,631.00	2,042.36	3,114.97	0.00	-483.97	-18.39 %
100-20101-5200-004	Trash	1,020.00	1,020.00	0.00	1,088.82	0.00	-68.82	-6.75 %
	Object: 5200 - Utilities Total:	**151,194.00**	**151,194.00**	**16,089.71**	**157,644.30**	**0.00**	**-6,450.30**	**-4.27%**
Object: 5300 - Telephone, & T-One Lines								
100-10101-5300-000	Telephone, & T-One Lines	0.00	6,000.00	505.02	5,667.01	0.00	332.99	5.55 %
100-10101-5300-006	Celluar Service	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00 %
100-10102-5300-000	Telephone, & T-One Lines	0.00	4,500.00	357.87	4,109.80	0.00	390.20	8.67 %
100-10102-5300-006	Celluar Phones	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00 %
100-10103-5300-000	Telephone, & T-One Lines	0.00	4,000.00	286.82	3,163.51	0.00	836.49	20.91 %
100-10103-5300-006	Cellular Phones	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00 %
100-10104-5300-000	Telephone, & T-One Lines	0.00	4,000.00	226.12	5,600.03	0.00	-1,600.03	-40.00 %
100-10104-5300-006	Celluar Phones	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00 %
100-10105-5300-000	Telephone, & T-One Lines	0.00	3,500.00	211.50	2,321.16	0.00	1,178.84	33.68 %
100-10105-5300-006	Celluar Phones	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00 %
100-10106-5300-000	Telephone, & T-One Lines	0.00	3,800.00	279.82	3,435.84	0.00	364.16	9.58 %
100-10106-5300-006	Cellular Phones	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00 %
100-10107-5300-000	Telephone, & T-One Lines	0.00	4,500.00	302.44	2,997.32	0.00	1,502.68	33.39 %
100-10107-5300-006	Cellular Phones	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00 %
100-20100-5300-000	Telephone, & T-One Lines	10,000.00	10,000.00	868.96	9,657.86	0.00	342.14	3.42 %
100-20100-5300-006	Celluar Phones	25,000.00	25,000.00	1,298.06	23,382.23	0.00	1,617.77	6.47 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
100-20101-5300-000	Telephone, & T-One Lines	0.00	0.00	177.20	1,907.10	0.00	-1,907.10	0.00 %
	Object: 5300 - Telephone, & T-One Lines Total:	**65,300.00**	**65,300.00**	**4,513.81**	**62,241.86**	**0.00**	**3,058.14**	**4.68%**
Object: 5340 - Radio Maintenance								
100-20100-5340-000	Radio Maintenance	61,500.00	56,500.00	13,536.00	52,092.00	0.00	4,408.00	7.80 %
	Object: 5340 - Radio Maintenance Total:	**61,500.00**	**56,500.00**	**13,536.00**	**52,092.00**	**0.00**	**4,408.00**	**7.80%**
Object: 5500 - Fuel, Gas and Oil								
100-20100-5500-000	Fuel, Gas and Oil	197,500.00	189,500.00	574.18	116,245.29	12,092.45	61,162.26	32.28 %
	Object: 5500 - Fuel, Gas and Oil Total:	**197,500.00**	**189,500.00**	**574.18**	**116,245.29**	**12,092.45**	**61,162.26**	**32.28%**
Object: 5600 - Facilities Maintenance								
100-10101-5600-000	Fire Station 1	4,000.00	4,000.00	80.00	8,914.80	0.00	-4,914.80	-122.87 %
100-10102-5600-000	Fire Station 2	4,000.00	4,000.00	215.00	21,273.90	2,000.00	-19,273.90	-481.85 %
100-10103-5600-000	Fire Station 3	4,000.00	12,000.00	2,232.92	26,323.24	2,503.50	-16,826.74	-140.22 %
100-10104-5600-000	Fire Station 4	4,000.00	4,000.00	5,546.00	16,377.65	7,575.00	-19,952.65	-498.82 %
100-10105-5600-000	Fire Station 5	4,000.00	4,000.00	1,624.00	4,865.80	0.00	-865.80	-21.65 %
100-10106-5600-000	Fire Station 6	4,000.00	4,000.00	215.00	21,744.37	446.20	-18,190.57	-454.76 %
100-10107-5600-000	Fire Station 7	4,000.00	4,000.00	140.00	16,909.79	6,985.89	-19,895.68	-497.39 %
100-20100-5600-000	Facilities Maintenance	126,978.00	138,978.00	1,255.00	49,926.51	4,625.00	84,426.49	60.75 %
100-20101-5600-000	Maintenance Building	0.00	0.00	70.00	4,454.19	4,451.31	-8,905.50	0.00 %
	Object: 5600 - Facilities Maintenance Total:	**154,978.00**	**174,978.00**	**11,377.92**	**170,790.25**	**28,586.90**	**-24,399.15**	**-13.94%**
Object: 5700 - Uniforms								
100-20100-5700-000	Uniforms	80,000.00	80,000.00	2,212.47	67,917.15	4,737.27	7,345.58	9.18 %
100-20100-5700-027	Uniforms-Breast Cancer Awareness	0.00	0.00	0.00	465.00	0.00	-465.00	0.00 %
	Object: 5700 - Uniforms Total:	**80,000.00**	**80,000.00**	**2,212.47**	**68,382.15**	**4,737.27**	**6,880.58**	**8.60%**
Object: 5750 - Boots								
100-20100-5750-000	Boots	10,000.00	10,000.00	558.28	9,386.01	521.65	92.34	0.92 %
	Object: 5750 - Boots Total:	**10,000.00**	**10,000.00**	**558.28**	**9,386.01**	**521.65**	**92.34**	**0.92%**
Object: 5800 - Protective Clothing								
100-20100-5800-000	Protective Clothing	103,280.00	83,280.00	2,529.10	31,486.78	47,844.58	3,948.64	4.74 %
	Object: 5800 - Protective Clothing Total:	**103,280.00**	**83,280.00**	**2,529.10**	**31,486.78**	**47,844.58**	**3,948.64**	**4.74%**
Object: 6010 - Equipment Maintenance-General								
100-20101-6010-000	Equipment Maintenance-General	149,000.00	159,000.00	5,992.25	49,497.64	1,232.06	108,270.30	68.09 %
100-20101-6010-100	Equipment Testing & SCBA Repairs	34,963.00	34,963.00	0.00	18,488.51	0.00	16,474.49	47.12 %
100-20101-6010-118	T118-2008 Ford F350	275.00	275.00	0.00	0.00	0.00	275.00	100.00 %
100-20101-6010-125	Mainten125-2013 Ford F150	0.00	0.00	0.00	2,409.22	0.00	-2,409.22	0.00 %
100-20101-6010-128	128-2016 Ford F250	275.00	275.00	0.00	0.00	0.00	275.00	100.00 %
100-20101-6010-129	129-2016 Ford F250	275.00	275.00	0.00	101.23	0.00	173.77	63.19 %
100-20101-6010-130	130-2017 Chevy Tahoe	275.00	275.00	0.00	3,321.24	0.00	-3,046.24	-1,107.72 %
100-20101-6010-131	131-2017 Chevy Equinox	275.00	275.00	0.00	66.46	0.00	208.54	75.83 %
100-20101-6010-132	132-2018 Ford F150	275.00	275.00	0.00	0.00	0.00	275.00	100.00 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
100-20101-6010-133	133-2018 Ford F150	275.00	275.00	0.00	1,514.61	0.00	-1,239.61	-450.77 %
100-20101-6010-134	134-2019 Ford F150	275.00	275.00	0.00	813.06	0.00	-538.06	-195.66 %
100-20101-6010-135	135-2019 Ford F150	275.00	275.00	0.00	208.89	0.00	66.11	24.04 %
100-20101-6010-137	Fir137-2020 Ford F150	275.00	275.00	0.00	1,309.91	0.00	-1,034.91	-376.33 %
100-20101-6010-138	138-2021 Ford F150	275.00	275.00	0.00	624.27	659.61	-1,008.88	-366.87 %
100-20101-6010-139	139-2021 Ford F150	275.00	275.00	0.00	0.00	0.00	275.00	100.00 %
100-20101-6010-140	140-2021 Ford F150 Extended Cab	275.00	275.00	0.00	838.90	0.00	-563.90	-205.05 %
100-20101-6010-141	141-2022 Ford Explorer	275.00	275.00	122.81	1,075.86	0.00	-800.86	-291.22 %
100-20101-6010-142	142-2022 Ford Explorer	275.00	275.00	345.56	1,244.98	0.00	-969.98	-352.72 %
100-20101-6010-143	143-2022 Ford F150	275.00	275.00	0.00	3,600.84	0.00	-3,325.84	-1,209.40 %
100-20101-6010-144	144-2023 Chevy Tahoe RST	275.00	275.00	0.00	52.83	0.00	222.17	80.79 %
100-20101-6010-145	145-2023 Chevy Silverado Trailboss	275.00	275.00	0.00	480.52	0.00	-205.52	-74.73 %
100-20101-6010-146	146-2024 Chevy Silverado RST	0.00	0.00	0.00	71.12	0.00	-71.12	0.00 %
100-20101-6010-147	147-2024 Chevy Silverado Utility	0.00	0.00	0.00	1,206.34	0.00	-1,206.34	0.00 %
100-20101-6010-209	209-2005 Chevy Silverado	1,800.00	1,800.00	0.00	5.88	0.00	1,794.12	99.67 %
100-20101-6010-210	210-2013 Ford F350	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
100-20101-6010-212	212-2019 Chevy Tahoe	275.00	275.00	0.00	0.00	0.00	275.00	100.00 %
100-20101-6010-213	213-BAE System-HW701	1,800.00	1,800.00	0.00	1,251.28	0.00	548.72	30.48 %
100-20101-6010-214	214-2022 Ford F550-Brush 701	1,800.00	1,800.00	0.00	482.80	0.00	1,317.20	73.18 %
100-20101-6010-309	309-2000 Pierce Engine Saber-Training E709	0.00	0.00	0.00	5.43	0.00	-5.43	0.00 %
100-20101-6010-313	313-2007 Pierce Engine Enforcer-E713	15,000.00	15,000.00	0.00	3,555.28	0.00	11,444.72	76.30 %
100-20101-6010-314	314-2010 Pierce Engine PUC-R701	3,550.00	3,550.00	1,235.42	7,393.90	0.00	-3,843.90	-108.28 %
100-20101-6010-316	316-2010 Pierce Engine Velocity-E716	3,550.00	3,550.00	164.40	5,493.74	0.00	-1,943.74	-54.75 %
100-20101-6010-317	317-2013 Pierce Engine Saber-E703	2,550.00	2,550.00	0.00	8,519.29	441.62	-6,410.91	-251.41 %
100-20101-6010-318	318-2018 Pierce Engine Enforcer-E701	3,550.00	3,550.00	0.00	32,470.46	465.58	-29,386.04	-827.78 %
100-20101-6010-319	319-2018 Pierce Engine Enforcer-E706	3,550.00	3,550.00	0.00	16,845.84	0.00	-13,295.84	-374.53 %
100-20101-6010-320	320-2022 Pierce Engine Enforcer-E704	0.00	0.00	825.00	5,494.89	0.00	-5,494.89	0.00 %
100-20101-6010-321	321-2023 Pierce Engine Enforcer-E705	0.00	0.00	0.00	865.52	0.00	-865.52	0.00 %
100-20101-6010-402	402-2022 Pierce Tender-TN702	3,550.00	3,550.00	0.00	1,262.69	0.00	2,287.31	64.43 %
100-20101-6010-403	403-20123 Kentworth Tender-TN703	2,500.00	2,500.00	0.00	2,927.97	0.00	-427.97	-17.12 %
100-20101-6010-503	503-2013 Pierce Aerial-L703	3,550.00	3,550.00	281.83	33,932.85	781.64	-31,164.49	-877.87 %
100-20101-6010-504	504-2013 Pierce Aerial-E702	3,550.00	3,550.00	0.00	15,134.28	3,129.72	-14,714.00	-414.48 %
100-20101-6010-505	505-2017 Pierce Tower Aerial-TW701	3,550.00	3,550.00	0.00	3,871.23	0.00	-321.23	-9.05 %
100-20101-6010-506	506-2023 Pierce Ascendant Aerial-L702	0.00	0.00	0.00	3,449.52	0.00	-3,449.52	0.00 %
100-20101-6010-609	609-2012 Metal Craft Fire Boat	0.00	0.00	-164.79	164.79	0.00	-164.79	0.00 %
100-20101-6010-610	610-2012 Metal Craft Fire Boat Trailer	0.00	0.00	0.00	14.97	0.00	-14.97	0.00 %
100-20101-6010-613	613-Backhoe	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00 %
100-20101-6010-614	614-2023 Metal Shark 38 Defiant-Marine 701	24,000.00	24,000.00	703.16	9,602.89	332.50	14,064.61	58.60 %
100-20101-6010-616	616-2022 AVID CC-Boat 701	0.00	0.00	0.00	677.61	0.00	-677.61	0.00 %
100-20101-6010-617	616-2022 AVID CC Trailer	0.00	0.00	0.00	2,892.99	0.00	-2,892.99	0.00 %
	Object: 6010 - Equipment Maintenance-General Total:	**270,538.00**	**280,538.00**	**9,505.64**	**243,242.53**	**7,042.73**	**30,252.74**	**10.78%**

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Object: 6200 - Office Expense								
100-20100-6200-000	Office Expense	26,000.00	21,000.00	2,013.32	19,765.05	435.68	799.27	3.81 %
	Object: 6200 - Office Expense Total:	**26,000.00**	**21,000.00**	**2,013.32**	**19,765.05**	**435.68**	**799.27**	**3.81%**
Object: 6400 - Misc. Equipment Purchases								
100-20100-6400-000	Misc. Equipment Purchases	22,400.00	22,400.00	5,952.83	14,872.51	7,877.64	-350.15	-1.56 %
100-20100-6400-098	Disaster Recovery-Misc Equip & Supplies	25,500.00	25,500.00	0.00	19,046.75	0.00	6,453.25	25.31 %
100-20100-6400-650	Spec Ops-Marine Team Misc Equip	2,500.00	2,500.00	0.00	2,222.60	0.00	277.40	11.10 %
100-20100-6400-651	Spec Ops-Rescue Misc Equip	2,500.00	2,500.00	0.00	2,182.52	0.00	317.48	12.70 %
	Object: 6400 - Misc. Equipment Purchases Total:	**52,900.00**	**52,900.00**	**5,952.83**	**38,324.38**	**7,877.64**	**6,697.98**	**12.66%**
Object: 6530 - Information Management System								
100-20100-6530-000	Information Management System	156,944.00	189,944.00	11,283.54	185,351.88	16,101.84	-11,509.72	-6.06 %
	Object: 6530 - Information Management System Total:	**156,944.00**	**189,944.00**	**11,283.54**	**185,351.88**	**16,101.84**	**-11,509.72**	**-6.06%**
Object: 6600 - Medical Supplies & Equipment								
100-20102-6600-000	Medical Supplies & Equipment	77,500.00	47,500.00	0.00	40,450.11	5,302.79	1,747.10	3.68 %
100-20102-6600-015	EMT FEES	0.00	20,000.00	0.00	41,526.59	594.00	-22,120.59	-110.60 %
	Object: 6600 - Medical Supplies & Equipment Total:	**77,500.00**	**67,500.00**	**0.00**	**81,976.70**	**5,896.79**	**-20,373.49**	**-30.18%**
Object: 6703 - Janitoral Supplies								
100-20100-6703-000	Janitorial Supplies	23,000.00	23,000.00	442.64	19,903.15	364.40	2,732.45	11.88 %
	Object: 6703 - Janitoral Supplies Total:	**23,000.00**	**23,000.00**	**442.64**	**19,903.15**	**364.40**	**2,732.45**	**11.88%**
Object: 6800 - Administrative Services								
100-20100-6800-000	Administrative Services	17,450.00	17,450.00	1,023.87	13,394.44	0.00	4,055.56	23.24 %
	Object: 6800 - Administrative Services Total:	**17,450.00**	**17,450.00**	**1,023.87**	**13,394.44**	**0.00**	**4,055.56**	**23.24%**
Object: 6900 - Professional Dues & Sub.								
100-20100-6900-000	Professional Dues & Sub.	7,000.00	7,000.00	0.00	3,560.16	0.00	3,439.84	49.14 %
	Object: 6900 - Professional Dues & Sub. Total:	**7,000.00**	**7,000.00**	**0.00**	**3,560.16**	**0.00**	**3,439.84**	**49.14%**
Object: 7000 - Education & Training Expenses								
100-20100-7000-000	Continuing Education & Training Expenses	50,000.00	50,000.00	870.35	44,541.28	2,362.42	3,096.30	6.19 %
	Object: 7000 - Education & Training Expenses Total:	**50,000.00**	**50,000.00**	**870.35**	**44,541.28**	**2,362.42**	**3,096.30**	**6.19%**
Object: 7010 - Training								
100-20102-7010-010	Books and Materials	2,500.00	2,500.00	75.22	2,926.87	0.00	-426.87	-17.07 %
100-20102-7010-012	Off-Site Registrations	32,500.00	32,500.00	3,787.86	27,734.57	1,076.30	3,689.13	11.35 %
100-20102-7010-013	Supplies & Minor Equipment	16,225.00	16,225.00	2,264.74	12,659.20	7,736.82	-4,171.02	-25.71 %
	Object: 7010 - Training Total:	**51,225.00**	**51,225.00**	**6,127.82**	**43,320.64**	**8,813.12**	**-908.76**	**-1.77%**
Object: 7100 - Consultant Fees								
100-20100-7100-000	Consultant Fees	25,000.00	44,200.00	225.42	47,932.12	0.00	-3,732.12	-8.44 %
	Object: 7100 - Consultant Fees Total:	**25,000.00**	**44,200.00**	**225.42**	**47,932.12**	**0.00**	**-3,732.12**	**-8.44%**

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Object: 7190 - Tuition Assistance Program								
100-20100-7190-000	Tuition Assistance Program	22,000.00	22,000.00	2,138.40	11,431.60	2,939.20	7,629.20	34.68 %
	Object: 7190 - Tuition Assistance Program Total:	**22,000.00**	**22,000.00**	**2,138.40**	**11,431.60**	**2,939.20**	**7,629.20**	**34.68%**
Object: 7200 - Fire Prevention								
100-20103-7200-000	Fire Prevention	17,000.00	17,000.00	650.05	12,551.02	0.00	4,448.98	26.17 %
100-20103-7200-018	Fire Prevention	6,000.00	6,000.00	0.00	1,360.87	0.00	4,639.13	77.32 %
100-20103-7200-020	Seabrook Island CPR Program	0.00	0.00	0.00	2,822.60	0.00	-2,822.60	0.00 %
100-20103-7200-093	Stuff A Truck-Fire Prevention	0.00	0.00	0.00	5,250.00	0.00	-5,250.00	0.00 %
	Object: 7200 - Fire Prevention Total:	**23,000.00**	**23,000.00**	**650.05**	**21,984.49**	**0.00**	**1,015.51**	**4.42%**
Object: 7300 - Fire Investigation								
100-20103-7300-000	Fire Investigation	2,000.00	2,000.00	364.00	1,923.73	0.00	76.27	3.81 %
	Object: 7300 - Fire Investigation Total:	**2,000.00**	**2,000.00**	**364.00**	**1,923.73**	**0.00**	**76.27**	**3.81%**
Object: 7400 - Accounting								
100-20100-7400-000	Accounting	26,800.00	26,800.00	0.00	26,500.00	0.00	300.00	1.12 %
	Object: 7400 - Accounting Total:	**26,800.00**	**26,800.00**	**0.00**	**26,500.00**	**0.00**	**300.00**	**1.12%**
Object: 7600 - Attorney Fees								
100-20100-7600-000	Attorney Fees	50,000.00	35,000.00	11,935.00	28,130.50	0.00	6,869.50	19.63 %
	Object: 7600 - Attorney Fees Total:	**50,000.00**	**35,000.00**	**11,935.00**	**28,130.50**	**0.00**	**6,869.50**	**19.63%**
Object: 7700 - Dispatch Center								
100-20100-7700-000	Chas County Record Mgmt	13,078.00	13,078.00	0.00	4,898.14	0.00	8,179.86	62.55 %
	Object: 7700 - Dispatch Center Total:	**13,078.00**	**13,078.00**	**0.00**	**4,898.14**	**0.00**	**8,179.86**	**62.55%**
Object: 7800 - Chas County MDT								
100-20100-7800-000	Chas County MDT	9,000.00	9,000.00	0.00	7,730.00	0.00	1,270.00	14.11 %
	Object: 7800 - Chas County MDT Total:	**9,000.00**	**9,000.00**	**0.00**	**7,730.00**	**0.00**	**1,270.00**	**14.11%**
Object: 7900 - Interest on TAN								
100-20100-7900-000	Interest on TAN	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00 %
	Object: 7900 - Interest on TAN Total:	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00%**
Object: 7940 - Special Events								
100-20100-7940-000	Special Events	18,000.00	18,000.00	656.99	18,516.01	0.00	-516.01	-2.87 %
	Object: 7940 - Special Events Total:	**18,000.00**	**18,000.00**	**656.99**	**18,516.01**	**0.00**	**-516.01**	**-2.87%**
Object: 8032 - AFG Assistance to Firefighter Grant								
100-20104-8032-716	AFG PARAMEDIC GRANT	0.00	0.00	0.00	1,079.66	0.00	-1,079.66	0.00 %
	Object: 8032 - AFG Assistance to Firefighter Grant Total:	**0.00**	**0.00**	**0.00**	**1,079.66**	**0.00**	**-1,079.66**	**0.00%**
Object: 8520 - Capital Outlay								
100-20100-8520-000	Capital Outlay	662,000.00	602,800.00	0.00	482,581.78	98,621.41	21,596.81	3.58 %
100-20100-8520-033	High Water Utility-Seabrook Island	400,000.00	400,000.00	0.00	0.00	27,196.28	372,803.72	93.20 %

		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
100-20100-8520-710	Medical Logistics-Capital	275,000.00	299,000.00	0.00	288,610.31	85.06	10,304.63	3.45 %
	Object: 8520 - Capital Outlay Total:	**1,337,000.00**	**1,301,800.00**	**0.00**	**771,192.09**	**125,902.75**	**404,705.16**	**31.09%**
	Expense Total:	**20,558,204.00**	**20,558,204.00**	**1,883,613.95**	**17,564,670.56**	**275,058.57**	**2,718,474.87**	**13.22%**
	Fund: 100 - Operating Fund Surplus (Deficit):	**4,050.00**	**4,050.00**	**-1,442,197.41**	**3,165,218.07**	**-275,058.57**	**2,886,109.50**	**71,261.96%**
Fund: 400 - Capital Projects Fund								
Revenue								
Object: 3930 - Other Financial Sources								
400-31021-3930-000	Other Financial Sources	375.00	375.00	0.00	0.00	0.00	-375.00	100.00 %
400-31022-3930-000	Other Financial Sources	26,185.00	26,185.00	0.00	0.00	0.00	-26,185.00	100.00 %
400-31023-3930-000	Other Financial Sources	1,706,300.00	1,706,300.00	0.00	0.00	0.00	-1,706,300.00	100.00 %
400-31024-3930-000	Other Financial Sources	19,100,000.00	19,100,000.00	0.00	19,110,000.00	0.00	10,000.00	100.05 %
	Object: 3930 - Other Financial Sources Total:	**20,832,860.00**	**20,832,860.00**	**0.00**	**19,110,000.00**	**0.00**	**-1,722,860.00**	**8.27%**
	Revenue Total:	**20,832,860.00**	**20,832,860.00**	**0.00**	**19,110,000.00**	**0.00**	**-1,722,860.00**	**8.27%**
Expense								
Object: 8520 - Capital Outlay								
400-31021-8520-000	2021 GO BOND Capital Outlay	375.00	375.00	0.00	82.65	0.00	292.35	77.96 %
400-31022-8520-000	2022 GO BOND Capital Outlay	26,185.00	26,185.00	0.00	2,667.00	0.00	23,518.00	89.81 %
400-31023-8520-000	2023 GO BOND Capital Outlay	86,975.00	86,975.00	0.00	56,325.00	0.00	30,650.00	35.24 %
	Object: 8520 - Capital Outlay Total:	**113,535.00**	**113,535.00**	**0.00**	**59,074.65**	**0.00**	**54,460.35**	**47.97%**
Object: 8730 - Buildings								
400-31021-8730-825	New Maintenance Building	0.00	0.00	0.00	370.58	0.00	-370.58	0.00 %
400-31023-8730-409	Kiawah River Design	333,517.00	333,517.00	30,562.60	111,562.60	211,954.01	10,000.39	3.00 %
400-31023-8730-825	Maintenance Building	71,572.00	71,572.00	3,167.11	27,745.84	0.00	43,826.16	61.23 %
400-31024-8730-405	Station 5 Rebuild	9,000,000.00	9,000,000.00	27,143.58	97,238.02	808,430.12	8,094,331.86	89.94 %
400-31024-8730-409	Kiawah River	8,000,000.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	100.00 %
	Object: 8730 - Buildings Total:	**17,405,089.00**	**17,405,089.00**	**60,873.29**	**236,917.04**	**1,020,384.13**	**16,147,787.83**	**92.78%**
Object: 8752 - Vehicles								
400-31023-8752-000	Vehicles/Apparatus	1,214,236.00	1,214,236.00	0.00	0.00	0.00	1,214,236.00	100.00 %
400-31024-8752-000	Vehicles	1,900,000.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00	100.00 %
	Object: 8752 - Vehicles Total:	**3,114,236.00**	**3,114,236.00**	**0.00**	**0.00**	**0.00**	**3,114,236.00**	**100.00%**
Object: 8776 - Issuance Costs								
400-31024-8776-000	Issuance Costs	200,000.00	200,000.00	0.00	210,893.15	0.00	-10,893.15	-5.45 %
	Object: 8776 - Issuance Costs Total:	**200,000.00**	**200,000.00**	**0.00**	**210,893.15**	**0.00**	**-10,893.15**	**-5.45%**
	Expense Total:	**20,832,860.00**	**20,832,860.00**	**60,873.29**	**506,884.84**	**1,020,384.13**	**19,305,591.03**	**92.67%**
	Fund: 400 - Capital Projects Fund Surplus (Deficit):	**0.00**	**0.00**	**-60,873.29**	**18,603,115.16**	**-1,020,384.13**	**17,582,731.03**	**0.00%**
	Report Surplus (Deficit):	**4,050.00**	**4,050.00**	**-1,503,070.70**	**21,768,333.23**	**-1,295,442.70**	**20,468,840.53**	**05,403.47%**

Group Summary

Objec...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - Operating Fund							
Revenue							
3010 - Motor Vehicle	633,300.00	633,300.00	75,280.63	621,787.37	0.00	-11,512.63	1.82%
3020 - Real Property Current	18,676,545.00	18,676,545.00	14,478.19	18,761,507.32	0.00	84,962.32	-0.45%
3040 - Motor Carrier	30,000.00	30,000.00	3,195.46	31,023.27	0.00	1,023.27	-3.41%
3050 - Merchants Inventory Tax	10,409.00	10,409.00	2,602.27	10,409.08	0.00	0.08	0.00%
3060 - Other	0.00	0.00	0.00	2,784.75	0.00	2,784.75	0.00%
3070 - Real Property Delinquent	500,000.00	500,000.00	198,700.25	450,947.91	0.00	-49,052.09	9.81%
3080 - Homestead State Revenue	100,000.00	100,000.00	128,901.31	128,901.31	0.00	28,901.31	-28.90%
3800 - Insurance Reimbursement	0.00	0.00	0.00	4,055.35	0.00	4,055.35	0.00%
3840 - Donations	546,000.00	546,000.00	0.00	447,569.51	0.00	-98,430.49	18.03%
3842 - Station 2	0.00	0.00	0.00	75.00	0.00	75.00	0.00%
3890 - Miscellaneous	10,000.00	10,000.00	0.00	7,101.90	0.00	-2,898.10	28.98%
3900 - Interest Income	20,000.00	20,000.00	18,207.52	157,933.88	0.00	137,933.88	-689.67%
3910 - LGIP Bond Fund Interest	500.00	500.00	50.91	585.98	0.00	85.98	-17.20%
3950 - Sale Of Capital Assets	35,500.00	35,500.00	0.00	105,206.00	0.00	69,706.00	-196.35%
Revenue Surplus (Deficit):	**20,562,254.00**	**20,562,254.00**	**441,416.54**	**20,729,888.63**	**0.00**	**167,634.63**	**-0.82%**
Expense							
4110 - Salaries, Wage, & Standard OT	10,642,642.00	10,292,642.00	1,097,717.01	8,758,852.53	0.00	1,533,789.47	14.90%
4130 - Overtime Non-Standard	717,060.00	1,067,060.00	146,268.70	947,642.90	0.00	119,417.10	11.19%
4140 - Longevity	33,818.00	21,818.00	2,097.27	18,708.78	0.00	3,109.22	14.25%
4170 - Payroll Tax Expense	862,382.00	862,382.00	93,132.73	727,468.22	0.00	134,913.78	15.64%
4300 - District Retirement Contr.	2,479,915.00	2,479,915.00	261,039.69	2,073,057.79	0.00	406,857.21	16.41%
4400 - Workers Compensation	620,000.00	663,000.00	0.00	750,717.86	0.00	-87,717.86	-13.23%
4681 - Employee Health Insurance-PEBA	1,650,000.00	1,650,000.00	178,923.96	1,499,384.79	0.00	150,615.21	9.13%
4700 - Unemployment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%
4800 - Commissioners Expense	35,000.00	25,000.00	0.00	14,840.01	0.00	10,159.99	40.64%
4890 - Human Resources	115,200.00	115,200.00	481.25	113,660.09	3,539.15	-1,999.24	-1.74%
5100 - Insurance	310,000.00	310,000.00	-628.00	357,370.40	0.00	-47,370.40	-15.28%
5200 - Utilities	151,194.00	151,194.00	16,089.71	157,644.30	0.00	-6,450.30	-4.27%
5300 - Telephone, & T-One Lines	65,300.00	65,300.00	4,513.81	62,241.86	0.00	3,058.14	4.68%
5340 - Radio Maintenance	61,500.00	56,500.00	13,536.00	52,092.00	0.00	4,408.00	7.80%
5500 - Fuel, Gas and Oil	197,500.00	189,500.00	574.18	116,245.29	12,092.45	61,162.26	32.28%
5600 - Facilities Maintenance	154,978.00	174,978.00	11,377.92	170,790.25	28,586.90	-24,399.15	-13.94%
5700 - Uniforms	80,000.00	80,000.00	2,212.47	68,382.15	4,737.27	6,880.58	8.60%
5750 - Boots	10,000.00	10,000.00	558.28	9,386.01	521.65	92.34	0.92%
5800 - Protective Clothing	103,280.00	83,280.00	2,529.10	31,486.78	47,844.58	3,948.64	4.74%
6010 - Equipment Maintenance-General	270,538.00	280,538.00	9,505.64	243,242.53	7,042.73	30,252.74	10.78%
6200 - Office Expense	26,000.00	21,000.00	2,013.32	19,765.05	435.68	799.27	3.81%

Objec...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
6400 - Misc. Equipment Purchases	52,900.00	52,900.00	5,952.83	38,324.38	7,877.64	6,697.98	12.66%
6530 - Information Management System	156,944.00	189,944.00	11,283.54	185,351.88	16,101.84	-11,509.72	-6.06%
6600 - Medical Supplies & Equipment	77,500.00	67,500.00	0.00	81,976.70	5,896.79	-20,373.49	-30.18%
6703 - Janitoral Supplies	23,000.00	23,000.00	442.64	19,903.15	364.40	2,732.45	11.88%
6800 - Administrative Services	17,450.00	17,450.00	1,023.87	13,394.44	0.00	4,055.56	23.24%
6900 - Professional Dues & Sub.	7,000.00	7,000.00	0.00	3,560.16	0.00	3,439.84	49.14%
7000 - Education & Training Expenses	50,000.00	50,000.00	870.35	44,541.28	2,362.42	3,096.30	6.19%
7010 - Training	51,225.00	51,225.00	6,127.82	43,320.64	8,813.12	-908.76	-1.77%
7100 - Consultant Fees	25,000.00	44,200.00	225.42	47,932.12	0.00	-3,732.12	-8.44%
7190 - Tuition Assistance Program	22,000.00	22,000.00	2,138.40	11,431.60	2,939.20	7,629.20	34.68%
7200 - Fire Prevention	23,000.00	23,000.00	650.05	21,984.49	0.00	1,015.51	4.42%
7300 - Fire Investigation	2,000.00	2,000.00	364.00	1,923.73	0.00	76.27	3.81%
7400 - Accounting	26,800.00	26,800.00	0.00	26,500.00	0.00	300.00	1.12%
7600 - Attorney Fees	50,000.00	35,000.00	11,935.00	28,130.50	0.00	6,869.50	19.63%
7700 - Dispatch Center	13,078.00	13,078.00	0.00	4,898.14	0.00	8,179.86	62.55%
7800 - Chas County MDT	9,000.00	9,000.00	0.00	7,730.00	0.00	1,270.00	14.11%
7900 - Interest on TAN	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
7940 - Special Events	18,000.00	18,000.00	656.99	18,516.01	0.00	-516.01	-2.87%
8032 - AFG Assistance to Firefighter Grant	0.00	0.00	0.00	1,079.66	0.00	-1,079.66	0.00%
8520 - Capital Outlay	1,337,000.00	1,301,800.00	0.00	771,192.09	125,902.75	404,705.16	31.09%
Expense Total:	**20,558,204.00**	**20,558,204.00**	**1,883,613.95**	**17,564,670.56**	**275,058.57**	**2,718,474.87**	**13.22%**
Fund: 100 - Operating Fund Surplus (Deficit):	**4,050.00**	**4,050.00**	**-1,442,197.41**	**3,165,218.07**	**-275,058.57**	**2,886,109.50**	**71,261.96%**
Fund: 400 - Capital Projects Fund							
Revenue							
3930 - Other Financial Sources	20,832,860.00	20,832,860.00	0.00	19,110,000.00	0.00	-1,722,860.00	8.27%
Revenue Surplus (Deficit):	**20,832,860.00**	**20,832,860.00**	**0.00**	**19,110,000.00**	**0.00**	**-1,722,860.00**	**8.27%**
Expense							
8520 - Capital Outlay	113,535.00	113,535.00	0.00	59,074.65	0.00	54,460.35	47.97%
8730 - Buildings	17,405,089.00	17,405,089.00	60,873.29	236,917.04	1,020,384.13	16,147,787.83	92.78%
8752 - Vehicles	3,114,236.00	3,114,236.00	0.00	0.00	0.00	3,114,236.00	100.00%
8776 - Issuance Costs	200,000.00	200,000.00	0.00	210,893.15	0.00	-10,893.15	-5.45%
Expense Total:	**20,832,860.00**	**20,832,860.00**	**60,873.29**	**506,884.84**	**1,020,384.13**	**19,305,591.03**	**92.67%**
Fund: 400 - Capital Projects Fund Surplus (Deficit):	**0.00**	**0.00**	**-60,873.29**	**18,603,115.16**	**-1,020,384.13**	**17,582,731.03**	**0.00%**
Report Surplus (Deficit):	**4,050.00**	**4,050.00**	**-1,503,070.70**	**21,768,333.23**	**-1,295,442.70**	**20,468,840.53**	**05,403.47%**

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
100 - Operating Fund	4,050.00	4,050.00	-1,442,197.41	3,165,218.07	-275,058.57	2,886,109.50
400 - Capital Projects Fund	0.00	0.00	-60,873.29	18,603,115.16	-1,020,384.13	17,582,731.03
Report Surplus (Deficit):	**4,050.00**	**4,050.00**	**-1,503,070.70**	**21,768,333.23**	**-1,295,442.70**	**20,468,840.53**

St. John's Fire District, SC

Budget Report
Group Summary
For Fiscal: 2024-2025 Period Ending: 05/31/2025

Account Typ...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 100 - Operating Fund							
Revenue	20,562,254.00	20,562,254.00	441,416.54	20,729,888.63	0.00	167,634.63	0.82%
Expense	20,558,204.00	20,558,204.00	1,883,613.95	17,564,670.56	275,058.57	2,718,474.87	13.22%
Fund: 100 - Operating Fund Surplus (Deficit):	**4,050.00**	**4,050.00**	**-1,442,197.41**	**3,165,218.07**	**-275,058.57**	**2,886,109.50**	**71,261.96%**
Fund: 400 - Capital Projects Fund							
Revenue	20,832,860.00	20,832,860.00	0.00	19,110,000.00	0.00	-1,722,860.00	8.27%
Expense	20,832,860.00	20,832,860.00	60,873.29	506,884.84	1,020,384.13	19,305,591.03	92.67%
Fund: 400 - Capital Projects Fund Surplus (Deficit):	**0.00**	**0.00**	**-60,873.29**	**18,603,115.16**	**-1,020,384.13**	**17,582,731.03**	**0.00%**
Report Surplus (Deficit):	**4,050.00**	**4,050.00**	**-1,503,070.70**	**21,768,333.23**	**-1,295,442.70**	**20,468,840.53**	**05,403.47%**

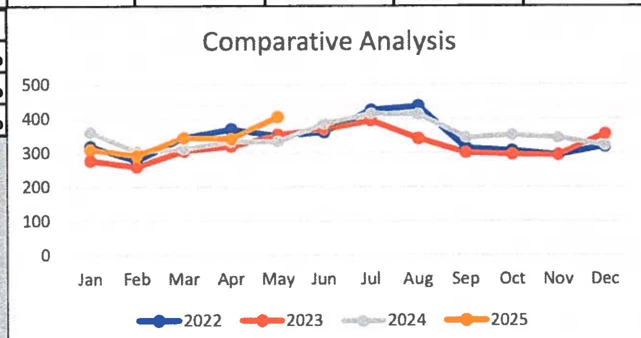
Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
100 - Operating Fund	4,050.00	4,050.00	-1,442,197.41	3,165,218.07	-275,058.57	2,886,109.50
400 - Capital Projects Fund	0.00	0.00	-60,873.29	18,603,115.16	-1,020,384.13	17,582,731.03
Report Surplus (Deficit):	**4,050.00**	**4,050.00**	**-1,503,070.70**	**21,768,333.23**	**-1,295,442.70**	**20,468,840.53**

St Johns Fire District Incident Response Summary Report for April 2025

NFIRS Incident Type	Station 1	Station 2	Station 3	Station 4	Station 5	Station 6	Station 7	HQ	Type Total
Fires	5	0	3	2	0	1	3	0	14
Overpressure Rupture, Explosion, Overheat (no fire)	0	0	0	0	0	0	0	0	0
Rescue & Emergency Medical Service Incident	60	19	26	26	29	11	33	0	204
Hazardous Condition (No Fire)	2	2	0	1	0	1	1	0	7
Service Call	2	7	5	3	4	3	5	0	29
Good Intent Call	20	7	5	5	14	2	18	0	71
False Alarm & False Call	11	15	4	18	6	20	6	0	80
Severe Weather & Natural Disaster	0	0	0	0	0	1	0	0	1
Special Incident Type	0	0	0	0	0	0	0	0	0
Station Total	100	50	43	55	53	39	66	0	**406**

Incident Volume Summary	
Fire	3.45%
Medical	50.25%
Other	46.31%



Incidents By Island		
Johns	219	53.94%
Kiawah	94	23.15%
Seabrook	50	12.32%
Wadmalaw	43	10.59%
Total	**406**	100.00%

St. John's Fire District

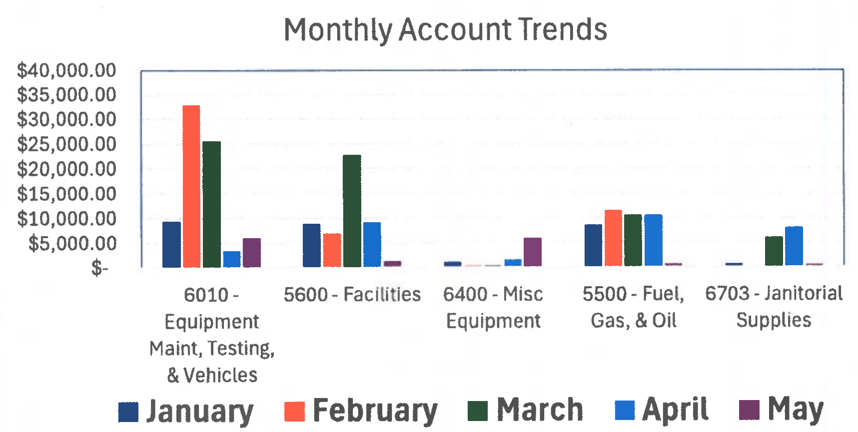
Office of Support Services

Support Services

Overview Summary - May 2025

Fleet, Facilities, & Equipment Account Summaries

Account	Expenses	
Account #6010 - Equipment Maint, Testing, & Vehicles	$	5,992.25
Account #5600 - Facilities Maintenance	$	1,255.00
Account #6400 - Misc Equipment	$	5,952.83
Account# 5500 - Fuel, Gas, & Oil	$	574.18
Account# 6703 - Janitorial Supplies	$	442.64
Total	**$**	**14,216.90**



Fire Marshal Division Statistics

Fire Inspections	
Routine Fire Inspections	50
Violations Identified	25
New Construction Site Visits	2
Plan Reviews	3
Citizen Complaints Addressed	0
Special Event Permits Approved	4
Community Risk Reduction (CRR)	
Smoke Alarms Installed	30
Public Education Events Attended	7
Residential Inspections (including access, water supply)	0
Car Seat Installations	1
Fire Investigations	
Investigations Conducted	1

St. John's Fire District
Office of Support Services

Fleet, Facilities, Equipment
[May 2025]

Vehicle Expenses

Heavy Vehicles

#6010 - Apparatus	Expenses
312 - Engine 712	$ -
313 - Engine 713	$ -
315 - Engine 715	$ -
316 - Engine 716	$ 164.40
503 - Ladder 703	$ 281.83
505 - Tower 701	$ -
402 - Tender 702	$ -
318 - Engine 701	$ -
504 - Engine 702	
317 - Engine 703	
320 - Engine 704	$ 825.00
321 - Engine 705	$ -
319 - Engine 706	
322 - Engine 707	$ -
506 - Ladder 702	
314 - Rescue 701	$ 1,235.42
403 - Tender 701	$ -
213 - Highwater 701	$ -
214 - Brush 701	$ -
209 - Brush 702	$ -
614 - Marine 701	$ 703.16
615 - Boat 701	$ -
616 - Boat 701 Trailer	$ -
621 - AV701	$ -
Total	$ 3,209.81

Light Vehicles

#6010 - Breakdown by Light Vehicles	Expenses
118 - 2008 Ford F350	$ -
125 - 2013 Ford F150	$ -
126 - 2014 Ford F150	$ -
128 - 2016 Ford F250	$ -
129 - 2016 Ford F250	$ -
130 - 2017 Chevy Tahoe	$ -
131 - 2017 Chevy Equinox	$ -
132 - 2018 Ford F150	$ -
133 - 2018 Ford F150	$ -
134 - 2019 Ford F150	$ -
135 - 2019 Ford F150	$ -
137 - 2020 Ford F150	$ -
138 - 2021 Ford F150	$ -
139 - 2021 Ford F150	$ -
140 - 2021 Ford F150 Extended Cab	$ -
141 - 2022 Ford Explorer	$ 122.81
142 - 2022 Ford Explorer	$ 345.56
143 - 2022 Ford F150	$ -
144 - 2023 Chevy Tahoe RST	$ -
145 - 2023 Chevy Silverado Trailboss	$ -
146 - 2024 Chevy Silverado RST	$ -
147 - 2024 Chevy Silverado Utility	$ -
209 - 2005 Chevy Silverado	$ -
210 - 2013 Ford F350	$ -
212 - 2019 Chevy Tahoe	$ -
Total	$ 468.37

Major Repairs >$5000

Description	Fleet #	Cost	Notes

St. John's Fire District

Office of Support Services

Fleet, Facilities, Equipment
[May 2025]

Vehicle Status Update

Frontline Apparatus & Response Units

Apparatus	Fleet Number	Percentage In Service	Percentage OOS
Engine 701	318	100%	0%
Engine 702	504	54%	46%
Engine 703	317	45%	55%
Engine 704	320	100%	0%
Engine 705	321	100%	0%
Engine 706	319	100%	0%
Engine 707	322	100%	0%
Ladder 702	506	100%	0%
Rescue 701	314	79%	21%
Tender 701	403	100%	0%
Squad 701	142	100%	0%
Battalion 701	135	100%	0%
Battalion 702	134	100%	0%
Totals		**91%**	**9%**

Reserve Appatatus

Apparatus	Fleet Number	Percentage In Use
Engine 713	313	100%
Engine 716	316	0%
Ladder 703	503	81%
Tower 701	505	0%
Tender 702	402	0%
Totals		**36%**

Marine Units

Apparatus	Fleet Number	Percentage In Use
Marine 701	614	100%
Boat 701	616	100%
Totals		**100%**

Support Units

Apparatus	Fleet Number	Percentage In Service	Percentage OOS
Highwater 701	213	100%	0%
Brush 701	214	100%	0%
Brush 702	209	100%	0%
AV701	621	100%	0%
Totals		**100%**	**0%**

St. John's Fire District
Office of Support Services

Fleet, Facilities, Equipment
[May 2025]

Facility Expenses

100-1010x-5600-000

Facility Breakdown

#5600 - Facility	Costs
Station 1	$ 80.00
Station 2	$ 215.00
Station 3	$ 2,232.92
Station 4	$ 5,546.00
Station 5	$ 1,624.00
Station 6	$ 215.00
Station 7	$ 140.00
Facilities - Other	$ 1,255.00
Total	**$ 11,307.92**

Major Expenses (> $1,000)

Description	Facility	Cost	Notes
Sta. 5 - Lighting Repair	Station 5	$1,300	
Sta. 4 - HVAC Service	Station 4	$5,331	

St. John's Fire District **Fleet, Facilities, Equipment**

Office of Support Services **[May 2025]**

Fuel, Gas, & Oil Expenses

100-20100-5500-000

#5500 - Fuel	Costs
Station 1 - Gasoline	
Station 1 - Diesel	
Station 2 - Diesel	
Station 3 - Diesel	
Station 4 - Diesel	
Station 5 - Diesel	
Station 6 - Diesel	
Station 7 Gasoline	
Station 7 - Diesel	
Station 7 Propane	$ 483.07
Maintenance Diesel	
Station Generators	
Boat Fuel	
Other	$ 60.00
Total	**$ 543.07**

Equipment Maintenance & Testing

Account Name	Cost
SCBA Maintenance - 6010-100	$ -
Equipment Testing - 6010-100	$ -
Equip Maint - General - 6010-000	$ 5,992.25
Disaster Recovery-Misc - 6400-098	
Protective Clothing - 5800-000	$ 2,529.10
Radio Maintenance - 5340-000	$ 13,536.00
Misc Equipment - 6400-000	$ 5,952.83
Total	**$ 28,010.18**

Equipment Testing Results

Desciption	Results / Notes
Hose Testing	Completed