

**ST. JOHNS FIRE DISTRICT  
COMMISSION MEETING**

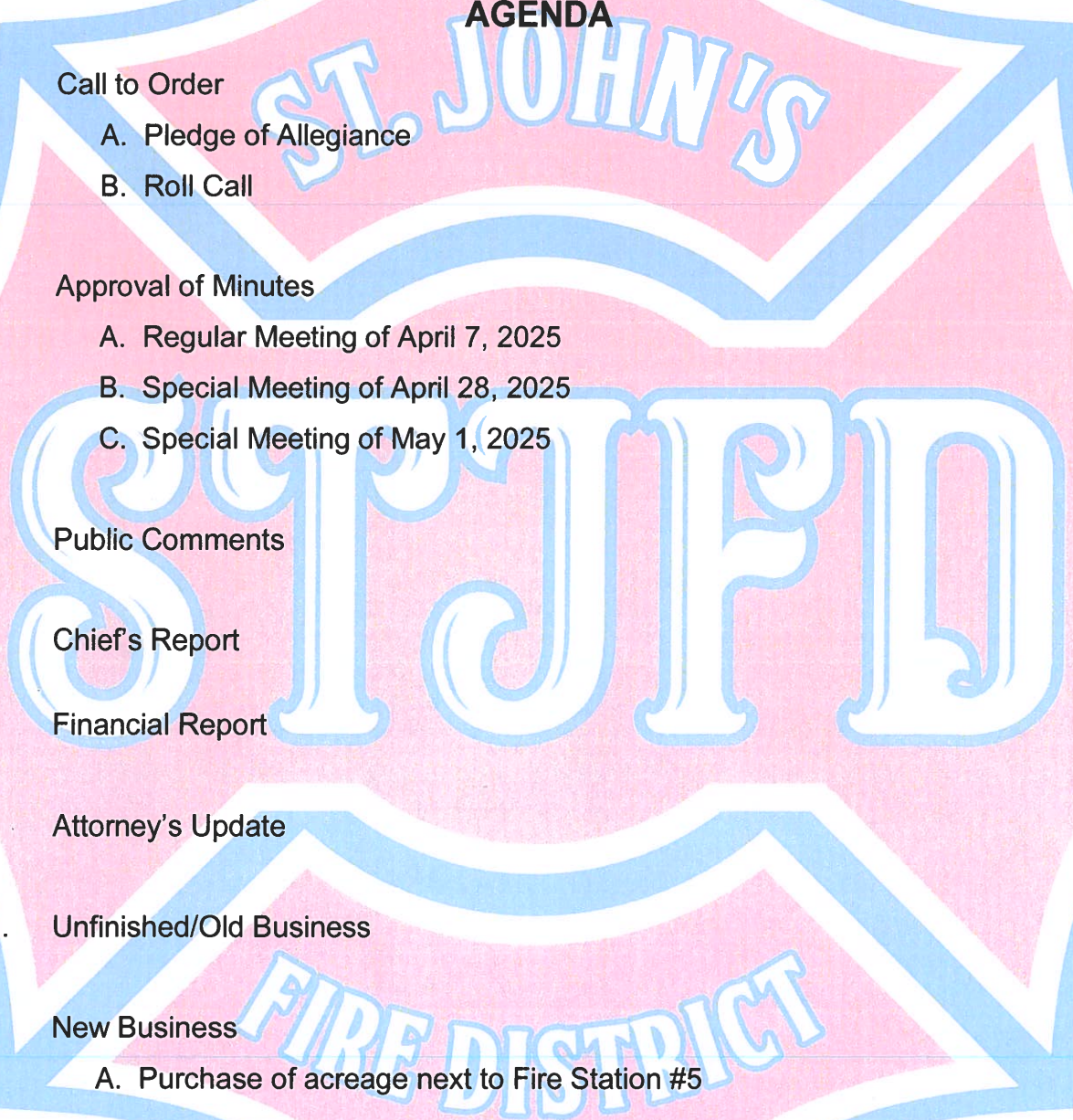
**May 12, 2025 @ 5:00 PM**

1148 Main Road, Johns Island, SC 29455

*Virtual meeting details below*

Contact: [HR@stjfd.org](mailto:HR@stjfd.org)

**AGENDA**

- 
- I. Call to Order
- A. Pledge of Allegiance
  - B. Roll Call
- II. Approval of Minutes
- A. Regular Meeting of April 7, 2025
  - B. Special Meeting of April 28, 2025
  - C. Special Meeting of May 1, 2025
- III. Public Comments
- IV. Chief's Report
- V. Financial Report
- VI. Attorney's Update
- VII. Unfinished/Old Business
- IX. New Business
- A. Purchase of acreage next to Fire Station #5
- X. Committee Reports
- A. Building Committee
  - B. Finance Committee
  - C. Human Resources Committee
  - D. Strategic Planning Committee

XI. Public/Firefighter Comments

XII. Commissioner Comments

XIII. Executive Session (*Motion to go*)

XIV. Meeting Adjournment

**You may attend the St. Johns Fire District meeting in-person, or virtually using the information below:**

*Join Zoom Meeting*

<https://us02web.zoom.us/j/6306610867?pwd=TmQ5MWxlbXEwa2l4ZmJIYTlzR1ZHQT09>

*Meeting ID: 630 661 0867*

*Passcode: 170170*

*Dial by your location: +1 929 205 6099 US*

FOIA: Notice of this Meeting has been published and posted in accordance with the Freedom of Information Act and the requirements of St. Johns Fire District

**ST. JOHN'S  
FIRE DISTRICT**



# ST. JOHN'S FIRE DISTRICT

ROOTED IN TRADITION. DRIVEN BY PROGRESS  
WWW.STJFD.ORG

## St. Johns Fire District Commission

### MINUTES

The regular meeting of the St. John's Fire District Commission was held on, April 7, 2025, at Headquarters, 1148 Main Road, Johns Island. The meeting was called to order at 5:00 PM. The Pledge of Allegiance was said.

#### **Members Present**

Isiah White  
Debra Lehman  
Robert Wright  
Brooks McGougan  
Jackie Stanley  
Steve Rolando  
Bill Thomae  
Terrilyn Durham

#### **Members Not Present**

Leroy Blake

#### **Others Present**

Ryan Kunitzer, Fire Chief  
Kevin Henson, Deputy Fire Chief  
Brian Yuncker, Assistant Chief  
Shawn Flanagan, Battalion Chief  
Scott McCullough, Battalion Chief  
Danielle Chambers, Controller  
Christie Palmer, Administrative Assistant  
Spencer Wetmore, Attorney

The commission meeting was conducted in-person and virtually through Zoom; all members of the public may observe and participate in the meeting:

Via video conference at:  
ZOOM Meeting ID: 630-661-0867  
Passcode: 170170

In compliance with the Freedom of Information Act, notices and agendas were emailed/faxed to the Post & Courier and persons requesting notification in compliance with FOIA regulations.

## **I. Call to Order**

- a. Pledge of Allegiance
- b. Roll Call

## **II. Approval of Minutes**

- a. Regular Meeting of March 10, 2024
  - i. Commissioner Lehman motioned, Commissioner Wright seconded, none opposed, the motion was carried.

## **III. Public Comments**

- a. N/A

## **IV. Chief's Report**

- a. Chief Kunitzer reported that Assistant Chief Whaley has notified us of his retirement after 20 years of service with The District. He stated that most recently Chief Whaley worked his way up to Assistant Chief of Support Services. He also stated that he was in an ops role and that some of the Commissioners worked with him. He added that Chief Whaley has done a great job and persevered through a lot of things and thanked him for his service to the district. He advised that we are hosting a drop in on Wednesday at HQ from 10:00am to 12:00pm if anyone would like to wish him goodbye.
- b. Chief Kunitzer stated that he wanted to mention to his staff how proud he is of them. He added we got a lot going on and he put a lot on their plate and they do a good job handling it, so he first wanted to just mention that and thank them again for how they're working through that.
- c. Chief Kunitzer reported tomorrow morning our command staff will meet with the city of Charleston. He added we typically do in the spring; a yearly sit-down meet over some food and just talk about the future of John's Island in particular and then how we work together between the city and the district. He stated that in the last couple years there's been some really good dialogue on how we can improve response within our auto-aid agreement and their future plans for fire stations and what it looks like when their new fire station comes online and then just overall general things like how we train together, how we do those things.

- d. Chief Kunitzer reported that a couple weeks ago several of our members including one of our captains, two of our firefighters, Assistant Chief Prouse traveled to Appleton, Wisconsin for a visit to Pierce. It was a pre-construction meeting for our heavy rescue. He added we expect delivery on that around the first of the year.
- e. Chief Kunitzer reported that for our deputy fire marshal position we have hired a new Deputy Fire Marshal that comes to us with some experience and that position starts on the 21<sup>st</sup> of this month.
- f. Chief Kunitzer reported that he wanted to thank our commissioners who signed up for our windy day boat ride. He said it sounds like they had a good time. He added that he does plan on scheduling another day and send some dates out to them all so that we can get more commissioners out there.
- g. Chief Kunitzer reported that Kiawah Beach Patrol had a fire earlier this year at their storage facility so before they tore the rest of it down, which was a pretty big stretch, they allowed us to come in and train for the day. He added we're doing some things with video and recruitment, and he wanted to show the Commissioners a video that we made from that day. He stated this is a quick video we can use for recruitment, and he wanted to thank our Professional Standards Chief Yunker and Battalion Chief Flanagan for setting that up. He added they're doing some really good work to get our members trained and have real training well as. He stated that this is also an opportunity to show people what we do.
- h. Chief Kunitzer reported that we're going to have employee meetings in May. He stated the goal of those meetings is just to give some department updates. He stated that the Commissioners approved the new pay plan so they will meet with each person individually to discuss where they're at in that pay plan.
- i. Chief Kunitzer reported that we had some mold issues with Station 3. He stated that a contractor came out to the station and mitigated the issue. He advised that he saw the before and after pictures and it looks almost brand new. He also advised that we've got our stations aging so we're going to have all of our stations checked for issues and get a full report back and before the end of the budget year we're going to have, whatever station needs to be, have those vents, duct work, and anywhere else that there could be mold cleaned so that we can be ahead of the problem instead of behind it.
- j. Chief Kunitzer reported that he wanted to thank Jason Hanks, our Fleet and Facilities Manager. He stated he and his department are on the ball with things that are happening in our fire stations and when there's issues, they respond to them immediately. He added that they are working hard on our facilities, working hard on our fleet and he is proud of them and appreciative of his and his team's work.
- k. Chief Kunitzer reported that they have posted externally for the Captain's position, which we know as a decision, himself and the command staff don't take lightly as his goal is always to promote our people as much as possible. He added we've got several internal candidates and then also had a large pile of external candidates as well. He advised we're looking for the best for those positions. He stated that we do have internal candidates testing but we also have some upcoming retirements that we know about as well, so we're trying to, even though we're behind a little bit, we're also trying to look ahead and fill those spots as much as possible. He then

stated, right after that we'll roll into engineer testing and then another hiring process for firefighters.

- I. Chief Kunitzer reported that the two recruits that we had in the academy unfortunately didn't pass their initial tests, so we have been working with some of the other area fire chiefs for some more recruit classes and things like that. He added he's hoping once Station 5 is done and we get that project completed we can start doing our own recruit classes.
- a. Chief Kunitzer reported we do have quite a few vacancies right now and what he hates the most is forcing people to work. He stated he thinks we've got a pretty good plan to attack that and judging by the amount of applications we have coming in, he is confident that we can get back to a position where we can address a lot of these vacancies with people that have experience.

**b. Human Resources Report**

- i. N/A

**c. Incident Report April 2025**

- ii. Johns Island – 206 incidents
- iii. Kiawah Island – 62 incidents
- iv. Seabrook Island – 37 incidents
- v. Wadmalaw Island – 38 incidents

**V. Financial Report**

**a. Monthly Financial Report**

- i. Controller Danielle Chambers reported that the Remaining Goal is 25%, the actual is 29.98%.
- ii. The Operating balance as of 03/31/2025 is \$16M. The Local Government Investment Pool balance is \$13K.
- iii. March revenue included retiree reimbursements.
- iv. The Charleston County wire transfer received was \$402,931 for February collections.
- v. Non-standard overtime for March is \$100,437.
- vi. Capital Projects bank balances as of 03/31/2025.
  1. 2021 balance: \$0
  2. 2022 balance: \$23,518
  3. 2023 balance: \$351,003
  4. 2024 balance: \$16,950,780
- vii. Dashboard Summary
  1. Operating expenditure is \$1.4M, which includes encumbrances.
  2. YTD non-standard overtime is \$722K.

YTD salaries including regular and standard overtime is \$6.4M.

YTD vacation/sick pay is \$498K.

3. No COVID-19 related personnel expenses YTD.

## **VI. Attorney's Update**

- a. Attorney Spencer Wetmore reported that tonight she got the final approval back from Charleston County on the new lease for the new fire station over on Kiawah River that she has for the Commissioners to review. She advised that it's appropriate to make a motion to go to executive session. She advised the lease was not very different from what they previously discussed in the past, just some updates on what they negotiated back and forth with the county.

## **VII. Unfinished/Old Business**

- a. N/A

## **VIII. New Business**

- a. Chief Kunitzer reported that he reached out to the Clerk of Council regarding the letter that some Commissioners may have received regarding the Oath of Office. He stated that if anyone has received a letter from the Attorney General requesting a signature, they advised to hold on to the letter and wait until further directives are provided.
  - i. Attorney Wetmore added that if they are asked for any reason by anyone externally to sign the oath, she stated that she thinks it'd be perfectly appropriate to say that they are perfectly willing to take the oath of office and will do so upon all of the governing body's requests.

## **IX. Committee Report**

### **a. Building Committee**

- i. Commissioner Thomae reported they did have a meeting last month with the architect for Station 5. He stated that as he reported last month, there are two monthly meetings with the architect to go over the progress. He added that they agreed that one of the meetings would be a full building meeting and the other meeting would be he and the chief.
- ii. Commissioner Thomae reported that this past meeting they were just going over in detail what the district wants in the building – how many rooms you want, open bunks, individual rooms. He stated that it is usually a pretty lengthy discussion of all this stuff.
- iii. Commissioner Thomae reported that regarding Kiawah River, we just received a draft contract for the architects. He stated that they were waiting on the results of the lease before we can do anything with that because of course of course we can't build a building on a property that we don't have access to legally.

### **b. Finance Committee**

- i. N/A

**c. Human Resources Committee**

- i. N/A

**d. Strategic Planning Committee**

- i. N/A

**X. Firefighter Comments**

- a. N/A

**XI. Commissioner Comments**

**a. Commissioner Lehman**

- i. I was one of the lucky commissioners that got on the fireboat and not only was I impressed with the equipment, but I was impressed with the crew that took us out. I was so impressed, not only with the experience we had on the water, but when we came back and we went to the fuel station, there was a boat at either end and there was this slot in the middle and I'm thinking, how's he going to get in there, he's and Jay slid in there so easily. I was so impressed. I mean I was impressed with all of them. Captain Chris, I didn't catch all their last names, but you know they answered all our questions. They showed us the equipment. Bill and I got to play with some of the equipment. I'll let them go in more detail, but we got to drive it. I mean it was just a fun experience. The only thing I want to caution anyone is, I have little short legs, and it was kind of a challenge getting in and out of the boat, so thank God, they helped me, or I'd have been faced down on the dock. But I just wanted to thank the Chief for you know setting that up and highly recommend if you get a chance to go out on it, it's a great experience.

**b. Commissioner Thomae**

- i. So, I just want to piggyback on that actually. I was really impressed not only by the skills of the driver of the boat, the Captain, but I was impressed with the equipment that's on that boat and the capabilities of it. I forgot how many radios are on there, there were six or eight of them, anyway, of all different frequencies. What the captain explained to us was that this boat is the only one in the area that's capable of command operation at sea because of all the radios. That was impressive.

**c. Commissioner Stanley**

- i. I was unable to attend that day, but I'll catch the next one hopefully. I'd like to thank all the personnel. With all the calls y'all had recently, and I live on the island, I've seen a lot of these guys work and they're doing a great job, and I'd like to thank them for the job they are doing.

**d. Commissioner Durham**

- i. I too was scheduled to go on that boat, but due to my full-time job, I was unable to, so I'm looking forward to the next one and to all the firefighters, thank you and stay safe.

e. Commissioner McGougan

- i. I'm looking forward to going for a boat ride. I've heard good reports from those that went, so you guys take care. Stay safe.

f. Commissioner White

- i. I'd like to reiterate what you just said not just how, but what impressed me about the boat was able to direct that fire screen. That was one of my main subjects in strategic planning; how well that boat could operate. Also, that boat's able to maneuver itself...because being inside that dock area with the fire, that was very important to me to find out how that boat would handle in that situation. The crew, right on spot. I took a hard look at them because, myself being in that situation and the crew handled me in a way that made me feel valued. They made me feel as though they were very appreciative of what the commissioners are doing and that meant a lot to me. Also, they took the time, like they said earlier, to go over what's going on there. But what I like is that sonar. They can see what's going on underneath, you know, as your visual is up top in foggy weather and stuff. I was really curious about a whole lot of stuff and they were able to answer everything I had. So, to me that's a direct compliment from the chief, the commission, the administration. Everybody in here, because we are only as strong as our weakest chain. Would you please tell the crew that I really appreciate the time they took to let us know what's going on at Marine 701. Good job, well done.

***Commissioner Lehman made a motion to go into Executive Session to discuss legal advice pertaining to Kiawah River lease agreement and the Kiawah River architect second contract. Commissioner Wright seconded. All in favor, none opposed, the motion passed.***

***Meeting adjourned at 6:10 pm.***

**ST. JOHNS FIRE DISTRICT  
COMMISSION MEETING  
Special Called Meeting  
April 28, 2025 @ 1:00 PM  
1148 Main Road, Johns Island, SC 29455  
Virtual meeting details below  
Contact: [HR@stjfd.org](mailto:HR@stjfd.org)**

**AGENDA**

- I. Call to Order
  - A. Pledge of Allegiance
  - B. Roll Call
- II. Motion to enter executive session for legal advice regarding lease agreement with Charleston County for Kiawah River Fire Station
- III. Action regarding lease agreement with Charleston County for Kiawah River Fire Station
- IV. Meeting Adjournment

***You may attend the St. Johns Fire District meeting in-person, or virtually using the information below:***

*Join Zoom Meeting*

<https://us02web.zoom.us/j/6306610867?pwd=TmQ5MWxlbXEwa2l4ZmJIYTlZrR1ZHQQT09>

*Meeting ID: 630 661 0867*

*Passcode: 170170*

*Dial by your location: +1 929 205 6099 US*

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# ST. JOHN'S FIRE DISTRICT

ROOTED IN TRADITION. DRIVEN BY PROGRESS  
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## St. Johns Fire District Commission

### MINUTES

The Special Called Meeting of the St. John's Fire District Commission was held on, April 28, 2025, at Headquarters, 1148 Main Road, Johns Island. The meeting was called to order at 1:10 PM. The Pledge of Allegiance was said.

#### **Members Present**

Isiah White  
Debra Lehman  
Robert Wright  
Brooks McGougan  
Jackie Stanley  
Terrilyn Durham

#### **Members Not Present**

Steve Rolando  
Bill Thomae

#### **Others Present**

Ryan Kunitzer, Fire Chief  
Kevin Henson, Deputy Fire Chief  
Spencer Wetmore, Attorney

The commission meeting was conducted in-person and virtually through Zoom; all members of the public may observe and participate in the meeting:

Via video conference at:  
ZOOM Meeting ID: 630-661-0867  
Passcode: 170170

In compliance with the Freedom of Information Act, notices and agendas were emailed/faxed to the Post & Courier and persons requesting notification in compliance with FOIA regulations.

**I. Call to Order**

- a. Pledge of Allegiance
- b. Roll Call

**II. Motion to enter executive session for legal advice regarding lease agreement with Charleston County for Kiawah River Fire Station**

- a. Commissioner Lehman made motion to enter executive session for legal advice regarding lease agreement with Charleston County regarding Kiawah River Fire Station. Commissioner Wright seconded. All in favor, none opposed, the motion passed.

**III. Action regarding lease agreement with Charleston County for Kiawah River Fire Station**

- a. Commissioner Lehman made motion to approve the ground lease agreement with Charleston County with the understanding that the lease will be updated to be a 99-year lease and the understanding that section 20.9 gives the Fire Commission the ability to re-negotiate or modify the terms of the lease. Commissioner McGougan seconded. All in favor, none opposed, the motion passed.

**IV. Meeting Adjournment**

- a. Commissioner Lehman motion to adjourn. Commissioner Blake seconded. All in favor, none opposed, meeting adjourned at 1:53pm.

**ST. JOHNS FIRE DISTRICT  
COMMISSION MEETING  
Special Called Meeting  
May 1, 2025**

1148 Main Road, Johns Island, SC 29455

*Virtual meeting details below*

Contact: [HR@stjfd.org](mailto:HR@stjfd.org)

**AGENDA**

- I. Call to Order
  - A. Roll Call
- II. Motion to approve FY26 budget amendment for \$975,000 to One-Time Capital for purchase of a fire apparatus
- III. Adjourn

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*Join Zoom Meeting*

<https://us02web.zoom.us/j/6306610867?pwd=TmQ5MWxlbXEwa2I4ZmJIYTlZrR1ZHQT09>

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# ST. JOHN'S FIRE DISTRICT

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## St. Johns Fire District Commission

### MINUTES

The Special Called Meeting of the St. John's Fire District Commission was held on, May 1, 2025, at Headquarters, 1148 Main Road, Johns Island. The meeting was called to order at 3:00 PM. The Pledge of Allegiance was said.

#### **Members Present**

Isiah White  
Debra Lehman  
Robert Wright  
Brooks McGougan  
Jackie Stanley  
Terrilyn Durham

#### **Members Not Present**

Steve Rolando  
Bill Thomae

#### **Others Present**

Ryan Kunitzer, Fire Chief

The commission meeting was conducted in-person and virtually through Zoom; all members of the public may observe and participate in the meeting:

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**I. Call to Order**

- a. Roll Call

**II. Motion to approve FY26 budget amendment for \$975,000 to One-Time Capital for purchase of a fire apparatus from fund balance.**

**a. Discussion:**

- i. Chief Kunitzer: Commissioner Thomae and Commissioner Rolando were in favor but are absent. Not voting.
- ii. Jackie Stanley: Where will the vehicle be located?
- iii. Chief Kunitzer: Seabrook Island

**III. Meeting Adjournment**

- a. Commissioner Leahman made motion to adjourn. Commissioner Wright seconded. All in favor, none opposed. Meeting adjourned at 3:10pm.



**Human Resources Update**

**May 12, 2025**

***Recent hiring activity:***

Hired Deputy Fire Marshall, started 04/21/2025

Hired Fire Captain, starting 6/2/2025

Captain Promotion and Hiring in process

***Separations:***

2 Firefighters, resignations 4/9, 4/30

Asst. Chief, retirement 4/11

Engineer, retirement 5/7

***Workers' Comp time off:***

NA



## ST. JOHN'S FIRE DISTRICT April 2025 Financial Report

### Operating

**Overall Operating Expense Budget Remaining Goal: 16%**

**Overall Operating Expense Budget Remaining Actual: 22.61%**

### Bank Balances as of 04/30/2025

- Operating Balance: **\$15,534,608**
- LGIP (Local Government Investment Pool) Balance: **\$13,350**

### Revenue

- April collections included retiree reimbursements, a Kiawah Island paramedic payment, and \$92K from sale of assets.
- Wire Transfer from Charleston County received was \$212,113 (March collections).

### Expenses

- Non-Standard OT for April is \$79,616

### Capital Projects

#### GO BOND Bank Balances as of 04/30/2025

2021 Balance: \$0

2022 Balance: \$23,518

2023 Balance: \$335,815

2024 Balance: \$16,939,884

**St. John's Fire District Commission  
Monthly Finance Dash Board**

**Apr-25**

	<b>30-Apr</b>	<b>Prev Month</b>	<b>YTD</b>	<b>2023-2024 YTD</b>
	<b>\$(in '000)</b>	<b>\$(in '000)</b>	<b>\$(in '000)</b>	<b>\$(in '000)</b>
<b>Property Tax Revenue</b>	212	403	19,581	18,018
<b>Operating Expenditure</b>	1,525	1,435	15,909	15,662
<b>Operating Cash</b>	15,535	16,874	15,535	15,611
<b>Bond Cash</b>	17,299	17,325	17,299	1,402
<b>Budget Approved Capital Expenditure &gt; 25,000</b>				
<b>Non-Standard Overtime</b>	80	100	801	880
<b>Vacation, Sick, Bereavement ,FMLA Pay</b>	56	49	545	467
<b>Salary and standard OT</b>	666	687	7,133	6,116
<b>Base Pay</b>	<b>83%</b>	<b>82%</b>	<b>84%</b>	<b>82%</b>

**Tax Revenue Previous FY Comparison**

	<b>FY25</b>	<b>FY24</b>
July	110,365.31	104,841.85
August	106,755.77	60,481.09
September	104,802.24	68,136.46
October	1,447,720.78	1,164,034.95
November	1,905,056.23	2,088,836.84
December	4,134,493.90	3,871,985.50
January	11,157,179.95	10,002,275.75
February	402,931.42	416,680.07
March	212,112.55	240,439.95
<b>Totals</b>	<b>\$ 19,581,418.15</b>	<b>\$ 18,017,712.46</b>

Percentage Increase

8.68%

No.	Title	Capital Project		Variation/Change		Current		Committed Remaining		Uncommitted Funds
		Budget	Contract	Orders	Contract	Amount Paid	Amount to Pay	Amount to Pay	Funds	
1	New Maint. Building - 825 Main	\$ 6,783,520.60	\$ 6,098,732.92	\$ 639,997.95	\$ 6,738,730.87	\$ 6,735,563.76	\$ 3,167.11	\$ 44,789.73		
2	Kiawah River	\$ 8,360,000.00	\$ 350,000.00	-	\$ 350,000.00	\$ 107,483.39	\$ 242,516.61	\$ 8,010,000.00		
3	Station 5 Rebuild	\$ 9,000,000.00	\$ 265,014.16	-	\$ 265,014.16	\$ 65,881.18	\$ 199,132.98	\$ 8,734,985.84		
4	Apparatus	\$ 1,900,000.00	\$ 1,893,342.00	-	\$ 1,893,342.00	\$ 1,893,342.00	\$ -	\$ 6,658.00		
5	Insurance Costs	\$ 210,000.00	\$ 210,893.15	-	\$ 210,893.15	\$ 210,893.15	\$ -	\$ (893.15)		
6	Miscellaneous		\$ 58,625.00	-	\$ 58,625.00	\$ 58,625.00	\$ -	\$ (58,625.00)		

Bank Accounts	Committed Remaining		Uncommitted	
	04/30/2025 Balance	Amount to Pay	Funds	Funds
2021 GOB	\$ -	\$ -	\$ -	\$ -
2022 GOB	\$ 23,518.33	\$ -	\$ -	\$ 23,518.33
2023 GOB	\$ 335,815.00	\$ 242,516.61	\$ 93,298.39	\$ 93,298.39
2024 GOB	\$ 16,939,884.00	\$ 199,132.98	\$ 16,740,751.02	\$ 16,857,567.74



St. John's Fire District, SC

# Budget Report

## Account Summary

For Fiscal: 2024-2025 Period Ending: 04/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable) Remaining	Percent Remaining
<b>Fund: 100 - Operating Fund</b>							
<b>Revenue</b>							
<b>Object: 3010 - Motor Vehicle</b>							
<u>100-00000-3010-000</u> Motor Vehicle	633,300.00	633,300.00	49,574.22	546,506.74	0.00	-86,793.26	13.70%
<b>Object: 3020 - Real Property Current</b>							
<u>100-00000-3020-000</u> Real Property Current	18,676,545.00	18,676,545.00	89,029.96	18,747,029.13	0.00	70,484.13	100.38%
<b>Object: 3040 - Motor Carrier</b>							
<u>100-00000-3040-000</u> Motor Carrier	30,000.00	30,000.00	3,450.16	27,827.81	0.00	-2,172.19	7.24%
<b>Object: 3050 - Merchants Inventory Tax</b>							
<u>100-00000-3050-000</u> Merchants Inventory Tax	10,409.00	10,409.00	0.00	7,806.81	0.00	-2,602.19	25.00%
<b>Object: 3060 - Other</b>							
<u>100-00000-3060-000</u> Other Donations	0.00	0.00	0.00	2,784.75	0.00	2,784.75	0.00%
<b>Object: 3070 - Real Property Delinquent</b>							
<u>100-00000-3070-000</u> Real Property Delinquent	500,000.00	500,000.00	70,058.21	252,247.66	0.00	-247,752.34	49.55%
<b>Object: 3080 - Homestead State Revenue</b>							
<u>100-00000-3080-000</u> Homestead State Revenue	100,000.00	100,000.00	0.00	0.00	0.00	-100,000.00	100.00%
<b>Object: 3800 - Insurance Reimbursement</b>							
<u>100-00000-3800-000</u> Insurance Reimbursement	0.00	0.00	0.00	4,055.35	0.00	4,055.35	0.00%
<b>Object: 3840 - Donations</b>							
<u>100-00000-3840-020</u> Seabrook Island CPR Program	0.00	0.00	0.00	3,500.00	0.00	3,500.00	0.00%
<u>100-00000-3840-033</u> Seabrook Island-High Water Vehicle	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00%
<u>100-00000-3840-034</u> Kiawah Island-Paramedic Donations	146,000.00	146,000.00	20,698.80	37,899.51	0.00	-108,100.49	74.04%
<u>100-00000-3840-093</u> Stuff A Truck Donations	0.00	0.00	0.00	6,170.00	0.00	6,170.00	0.00%
<b>Object: 3840 - Donations Total:</b>	<b>546,000.00</b>	<b>546,000.00</b>	<b>20,698.80</b>	<b>447,569.51</b>	<b>0.00</b>	<b>-98,430.49</b>	<b>18.03%</b>

**Budget Report**

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable) Remaining	Percent Remaining
Station 2 Donations	0.00	0.00	0.00	75.00	0.00	75.00	0.00 %
<b>Object: 3842 - Station 2</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00%</b>
<b>Object: 3842 - Station 2 Total:</b>							
Miscellaneous	10,000.00	10,000.00	0.00	6,616.90	0.00	-3,383.10	33.83 %
Misc Rev-Breast Cancer T-shirts	0.00	0.00	0.00	485.00	0.00	485.00	0.00 %
<b>Object: 3890 - Miscellaneous</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,101.90</b>	<b>0.00</b>	<b>-2,898.10</b>	<b>28.98%</b>
<b>Object: 3890 - Miscellaneous Total:</b>							
Interest Income	20,000.00	20,000.00	0.00	120,081.77	0.00	100,081.77	600.41 %
<b>Object: 3900 - Interest Income</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>120,081.77</b>	<b>0.00</b>	<b>100,081.77</b>	<b>500.41%</b>
<b>Object: 3900 - Interest Income Total:</b>							
LGIP Interest	500.00	500.00	0.00	485.69	0.00	-14.31	2.86 %
<b>Object: 3910 - LGIP Bond Fund Interest</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>485.69</b>	<b>0.00</b>	<b>-14.31</b>	<b>2.86%</b>
<b>Object: 3910 - LGIP Bond Fund Interest Total:</b>							
Sale Of Capital Assets	35,500.00	35,500.00	91,651.00	105,206.00	0.00	69,706.00	296.35 %
<b>Object: 3950 - Sale Of Capital Assets</b>	<b>35,500.00</b>	<b>35,500.00</b>	<b>91,651.00</b>	<b>105,206.00</b>	<b>0.00</b>	<b>69,706.00</b>	<b>196.35%</b>
<b>Object: 3950 - Sale Of Capital Assets Total:</b>							
<b>Revenue Total:</b>	<b>20,562,254.00</b>	<b>20,562,254.00</b>	<b>324,462.35</b>	<b>20,268,778.12</b>	<b>0.00</b>	<b>-293,475.88</b>	<b>1.43%</b>
<b>Expense</b>							
<b>Object: 4110 - Salaries, Wage, &amp; Standard OT</b>	<b>1,111,287.00</b>	<b>1,111,287.00</b>	<b>89,967.72</b>	<b>905,143.45</b>	<b>0.00</b>	<b>206,143.55</b>	<b>18.55 %</b>
Salaries and Reg. Hourly	233,461.00	233,461.00	11,199.22	107,480.75	0.00	125,980.25	53.96 %
Salaries and Reg. Hourly	175,742.00	175,742.00	14,249.38	147,247.57	0.00	28,494.43	16.21 %
Salaries and Reg. Hourly	241,549.00	241,549.00	12,939.23	185,037.78	0.00	56,511.22	23.40 %
Salaries and Reg. Hourly	8,734,603.00	8,384,603.00	575,935.56	6,231,427.55	0.00	2,153,175.45	25.68 %
Paramedic Supplement	146,000.00	146,000.00	16,099.06	65,151.48	0.00	80,848.52	55.38 %
Salaries, Wage, & Standard OT	0.00	0.00	0.00	19,646.94	0.00	-19,646.94	0.00 %
<b>Object: 4110 - Salaries, Wage, &amp; Standard OT Total:</b>	<b>10,642,642.00</b>	<b>10,292,642.00</b>	<b>720,390.17</b>	<b>7,661,135.52</b>	<b>0.00</b>	<b>2,631,506.48</b>	<b>25.57%</b>
<b>Object: 4130 - Overtime Non-Standard</b>							
Overtime Non-Standard	717,060.00	1,067,060.00	79,615.86	792,995.08	0.00	274,064.92	25.68 %
Overtime Non-Standard Paramedic Supplement	0.00	0.00	0.00	965.94	0.00	-965.94	0.00 %
Overtime Non Standard	0.00	0.00	0.00	7,413.18	0.00	-7,413.18	0.00 %
<b>Object: 4130 - Overtime Non-Standard Total:</b>	<b>717,060.00</b>	<b>1,067,060.00</b>	<b>79,615.86</b>	<b>801,374.20</b>	<b>0.00</b>	<b>265,685.80</b>	<b>24.90%</b>
<b>Object: 4140 - Longevity</b>							
Longevity	2,773.00	2,773.00	213.34	2,186.73	0.00	586.27	21.14 %
Longevity	1,157.00	1,157.00	88.98	912.04	0.00	244.96	21.17 %
Longevity	1,048.00	1,048.00	80.58	825.94	0.00	222.06	21.19 %
Longevity	28,840.00	16,840.00	1,228.62	12,686.80	0.00	4,153.20	24.66 %
<b>Object: 4140 - Longevity Total:</b>	<b>33,818.00</b>	<b>21,818.00</b>	<b>1,611.52</b>	<b>16,611.51</b>	<b>0.00</b>	<b>5,206.49</b>	<b>23.86%</b>

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	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
<b>Object: 4170 - Payroll Tax Expense</b>							
<u>100-20100-4170-000</u> Payroll Tax Expense	86,144.00	86,144.00	6,774.75	68,430.56	0.00	17,713.44	20.56 %
<u>100-20101-4170-000</u> Payroll Tax Expense	18,101.00	18,101.00	853.82	8,191.78	0.00	9,909.22	54.74 %
<u>100-20102-4170-000</u> Payroll Tax Expense	14,251.00	14,251.00	1,054.18	10,949.92	0.00	3,301.08	23.16 %
<u>100-20103-4170-000</u> Payroll Tax Expense	18,479.00	18,479.00	967.58	14,005.21	0.00	4,473.79	24.21 %
<u>100-20104-4170-000</u> Payroll Tax Expense	725,407.00	725,407.00	50,201.53	532,758.02	0.00	192,648.98	26.56 %
<b>Object: 4170 - Payroll Tax Expense Total:</b>	<b>862,382.00</b>	<b>862,382.00</b>	<b>59,851.86</b>	<b>634,335.49</b>	<b>0.00</b>	<b>228,046.51</b>	<b>26.44%</b>
<b>Object: 4300 - District Retirement Contr.</b>							
<u>100-20100-4300-000</u> District Retirement Contr.	233,367.00	233,367.00	18,044.61	182,347.17	0.00	51,019.83	21.86 %
<u>100-20101-4300-000</u> District Retirement Contr.	46,282.00	46,282.00	2,095.08	20,312.49	0.00	25,969.51	56.11 %
<u>100-20102-4300-000</u> District Retirement Contr.	41,431.00	41,431.00	3,043.68	31,979.06	0.00	9,451.94	22.81 %
<u>100-20103-4300-000</u> District Retirement Contr.	53,721.00	53,721.00	2,748.30	39,842.11	0.00	13,878.89	25.84 %
<u>100-20104-4300-000</u> District Retirement Contr.	2,105,114.00	2,105,114.00	141,381.17	1,537,638.59	0.00	567,475.41	26.96 %
<b>Object: 4300 - District Retirement Contr. Total:</b>	<b>2,479,915.00</b>	<b>2,479,915.00</b>	<b>167,312.84</b>	<b>1,812,119.42</b>	<b>0.00</b>	<b>667,795.58</b>	<b>26.93%</b>
<b>Object: 4400 - Workers Compensation</b>							
<u>100-20100-4400-000</u> Workers Compensation	620,000.00	663,000.00	191,157.25	750,717.86	0.00	-87,717.86	-13.23 %
<b>Object: 4400 - Workers Compensation Total:</b>	<b>620,000.00</b>	<b>663,000.00</b>	<b>191,157.25</b>	<b>750,717.86</b>	<b>0.00</b>	<b>-87,717.86</b>	<b>-13.23%</b>
<b>Object: 4681 - Employee Health Insurance-PEBA</b>							
<u>100-20100-4681-000</u> Employee Health Insurance-PEBA	1,650,000.00	1,650,000.00	117,415.38	1,320,460.83	0.00	329,539.17	19.97 %
<b>Object: 4681 - Employee Health Insurance-PEBA Total:</b>	<b>1,650,000.00</b>	<b>1,650,000.00</b>	<b>117,415.38</b>	<b>1,320,460.83</b>	<b>0.00</b>	<b>329,539.17</b>	<b>19.97%</b>
<b>Object: 4700 - Unemployment</b>							
<u>100-20100-4700-000</u> Unemployment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00 %
<b>Object: 4700 - Unemployment Total:</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>100.00%</b>
<b>Object: 4800 - Commissioners Expense</b>							
<u>100-20100-4800-000</u> Commissioners Expense	35,000.00	25,000.00	0.00	14,840.01	0.00	10,159.99	40.64 %
<b>Object: 4800 - Commissioners Expense Total:</b>	<b>35,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>14,840.01</b>	<b>0.00</b>	<b>10,159.99</b>	<b>40.64%</b>
<b>Object: 4890 - Human Resources</b>							
<u>100-20100-4890-000</u> HR-Annual Physicals	83,000.00	83,000.00	0.00	80,959.00	0.00	2,041.00	2.46 %
<u>100-20100-4890-023</u> HR-New Hire Physicals	12,500.00	14,500.00	0.00	9,560.00	2,690.00	2,250.00	15.52 %
<u>100-20100-4890-024</u> HR-Post Injury/Accidents	5,000.00	5,000.00	0.00	9,593.01	1,195.00	-5,788.01	-115.76 %
<u>100-20100-4890-025</u> HR-Drug Screenings	9,200.00	9,200.00	2,966.00	9,691.00	0.00	-491.00	-5.34 %
<u>100-20100-4890-029</u> HR-New Hire Background Checks	1,500.00	1,500.00	61.25	2,364.60	135.40	-1,000.00	-66.67 %
<u>100-20100-4890-030</u> HR-Recruitment	4,000.00	2,000.00	0.00	1,011.23	0.00	988.77	49.44 %
<b>Object: 4890 - Human Resources Total:</b>	<b>115,200.00</b>	<b>115,200.00</b>	<b>3,027.25</b>	<b>113,178.84</b>	<b>4,020.40</b>	<b>-1,999.24</b>	<b>-1.74%</b>
<b>Object: 5100 - Insurance</b>							
<u>100-20100-5100-000</u> Insurance	310,000.00	310,000.00	-659.00	357,998.40	0.00	-47,998.40	-15.48 %
<b>Object: 5100 - Insurance Total:</b>	<b>310,000.00</b>	<b>310,000.00</b>	<b>-659.00</b>	<b>357,998.40</b>	<b>0.00</b>	<b>-47,998.40</b>	<b>-15.48%</b>
<b>Object: 5200 - Utilities</b>							
<u>100-10101-5200-001</u> Electric	10,200.00	10,200.00	1,800.77	10,303.34	0.00	-103.34	-1.01 %

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100-10101-5200-002	2,000.00	2,000.00	79.25	807.03	0.00	1,192.97	59.65 %
100-10101-5200-004	980.00	980.00	132.06	660.15	0.00	319.85	32.64 %
100-10102-5200-001	5,500.00	5,500.00	497.92	6,044.76	0.00	-544.76	-9.90 %
100-10102-5200-002	2,000.00	2,000.00	110.35	909.80	0.00	1,090.20	54.51 %
100-10103-5200-001	12,000.00	12,000.00	0.00	11,077.98	0.00	922.02	7.68 %
100-10103-5200-004	800.00	800.00	118.22	590.99	0.00	209.01	26.13 %
100-10104-5200-000	0.00	0.00	-2,045.00	0.00	0.00	0.00	0.00 %
100-10104-5200-001	26,000.00	26,000.00	4,028.00	23,750.90	0.00	2,249.10	8.65 %
100-10104-5200-002	12,000.00	12,000.00	989.97	8,837.29	0.00	3,162.71	26.36 %
100-10104-5200-004	700.00	700.00	118.22	778.54	0.00	-78.54	-11.22 %
100-10105-5200-001	7,500.00	7,500.00	604.51	7,195.22	0.00	304.78	4.06 %
100-10105-5200-002	1,500.00	1,500.00	48.37	411.80	0.00	1,088.20	72.55 %
100-10105-5200-004	663.00	663.00	122.04	706.59	0.00	-43.59	-6.57 %
100-10106-5200-001	20,000.00	20,000.00	2,019.00	19,878.18	0.00	121.82	0.61 %
100-10106-5200-002	9,000.00	9,000.00	0.00	6,417.31	0.00	2,582.69	28.70 %
100-10106-5200-004	6,500.00	6,500.00	625.00	6,610.37	0.00	-110.37	-1.70 %
100-10107-5200-001	1,200.00	1,200.00	113.07	1,082.43	0.00	117.57	9.80 %
100-10107-5200-002	1,000.00	1,000.00	223.03	1,256.03	0.00	-256.03	-25.60 %
100-10107-5200-004	14,000.00	14,000.00	1,133.56	13,858.23	0.00	141.77	1.01 %
100-20100-5200-000	3,000.00	3,000.00	116.10	1,558.81	0.00	1,441.19	48.04 %
100-20100-5200-001	1,000.00	1,000.00	183.12	1,011.94	0.00	-11.94	-1.19 %
100-20100-5200-002	10,000.00	10,000.00	1,164.00	15,645.47	0.00	-5,645.47	-56.45 %
100-20101-5200-001	2,631.00	2,631.00	70.20	1,072.61	0.00	1,558.39	59.23 %
100-20101-5200-002	1,020.00	1,020.00	150.00	1,088.82	0.00	-68.82	-6.75 %
	<b>151,194.00</b>	<b>151,194.00</b>	<b>12,401.76</b>	<b>141,554.59</b>	<b>0.00</b>	<b>9,639.41</b>	<b>6.38 %</b>
<b>Object: 5200 - Utilities Total:</b>							
100-10101-5300-000	0.00	6,000.00	513.41	5,161.99	0.00	838.01	13.97 %
100-10101-5300-006	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00 %
100-10102-5300-000	0.00	4,500.00	357.87	3,751.93	0.00	748.07	16.62 %
100-10102-5300-006	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00 %
100-10103-5300-000	0.00	4,000.00	318.70	2,876.69	0.00	1,123.31	28.08 %
100-10103-5300-006	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00 %
100-10104-5300-000	0.00	4,000.00	835.94	5,373.91	0.00	-1,373.91	-34.35 %
100-10104-5300-006	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00 %
100-10105-5300-000	0.00	3,500.00	211.66	2,109.66	0.00	1,390.34	39.72 %
100-10105-5300-006	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00 %
100-10106-5300-000	0.00	3,800.00	313.44	3,156.02	0.00	643.98	16.95 %
100-10106-5300-006	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00 %
100-10107-5300-000	0.00	4,500.00	0.00	2,694.88	0.00	1,805.12	40.11 %
100-10107-5300-006	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00 %
100-20100-5300-000	10,000.00	10,000.00	869.96	8,788.90	0.00	1,211.10	12.11 %

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Celluar Phones Telephone, & T-One Lines	25,000.00 0.00	25,000.00 0.00	2,285.15 177.20	22,084.17 1,729.90	0.00 0.00	2,915.83 -1,729.90	11.66 % 0.00 %
<b>Object: 5300 - Telephone, &amp; T-One Lines Total:</b>	<b>65,300.00</b>	<b>65,300.00</b>	<b>5,883.33</b>	<b>57,728.05</b>	<b>0.00</b>	<b>7,571.95</b>	<b>11.60%</b>
<b>Object: 5340 - Radio Maintenance</b>	<b>61,500.00</b>	<b>56,500.00</b>	<b>0.00</b>	<b>38,556.00</b>	<b>14,637.00</b>	<b>3,307.00</b>	<b>5.85 %</b>
Radio Maintenance	<b>61,500.00</b>	<b>56,500.00</b>	<b>0.00</b>	<b>38,556.00</b>	<b>14,637.00</b>	<b>3,307.00</b>	<b>5.85%</b>
<b>Object: 5500 - Fuel, Gas and Oil</b>	<b>197,500.00</b>	<b>189,500.00</b>	<b>10,585.56</b>	<b>115,671.11</b>	<b>0.00</b>	<b>73,828.89</b>	<b>38.96 %</b>
Fuel, Gas and Oil	<b>197,500.00</b>	<b>189,500.00</b>	<b>10,585.56</b>	<b>115,671.11</b>	<b>0.00</b>	<b>73,828.89</b>	<b>38.96%</b>
<b>Object: 5600 - Facilities Maintenance</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>170.59</b>	<b>8,834.80</b>	<b>0.00</b>	<b>-4,834.80</b>	<b>-120.87 %</b>
Fire Station 1	4,000.00	4,000.00	170.59	8,834.80	0.00	-4,834.80	-120.87 %
Fire Station 2	4,000.00	4,000.00	21.79	21,058.90	2,000.00	-19,058.90	-476.47 %
Fire Station 3	4,000.00	12,000.00	8,694.00	24,090.32	2,000.00	-14,090.32	-117.42 %
Fire Station 4	4,000.00	4,000.00	640.55	10,831.65	8,531.00	-15,362.65	-384.07 %
Fire Station 5	4,000.00	4,000.00	556.39	3,241.80	1,300.00	-541.80	-13.55 %
Fire Station 6	4,000.00	4,000.00	901.00	21,529.37	0.00	-17,529.37	-438.23 %
Fire Station 7	4,000.00	4,000.00	7,022.26	16,769.79	6,985.89	-19,755.68	-493.89 %
Facilities Maintenance	126,978.00	138,978.00	9,120.37	48,671.51	5,800.00	84,506.49	60.81 %
Facilities Maintenance	0.00	0.00	608.00	4,384.19	4,451.31	-8,835.50	0.00 %
<b>Object: 5600 - Facilities Maintenance Total:</b>	<b>154,978.00</b>	<b>174,978.00</b>	<b>27,734.95</b>	<b>159,412.33</b>	<b>31,068.20</b>	<b>-15,502.53</b>	<b>-8.86%</b>
<b>Object: 5700 - Uniforms</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>9,428.31</b>	<b>65,704.68</b>	<b>6,001.98</b>	<b>8,293.34</b>	<b>10.37 %</b>
Uniforms	80,000.00	80,000.00	9,428.31	65,704.68	6,001.98	8,293.34	10.37 %
Uniforms-Breast Cancer Awareness	0.00	0.00	0.00	465.00	0.00	-465.00	0.00 %
<b>Object: 5700 - Uniforms Total:</b>	<b>80,000.00</b>	<b>80,000.00</b>	<b>9,428.31</b>	<b>66,169.68</b>	<b>6,001.98</b>	<b>7,828.34</b>	<b>9.79%</b>
<b>Object: 5750 - Boots</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>916.55</b>	<b>8,827.73</b>	<b>376.32</b>	<b>795.95</b>	<b>7.96 %</b>
Boots	10,000.00	10,000.00	916.55	8,827.73	376.32	795.95	7.96 %
<b>Object: 5800 - Protective Clothing</b>	<b>103,280.00</b>	<b>83,280.00</b>	<b>971.62</b>	<b>28,957.68</b>	<b>42,733.87</b>	<b>11,588.45</b>	<b>13.92 %</b>
Protective Clothing	103,280.00	83,280.00	971.62	28,957.68	42,733.87	11,588.45	13.92 %
<b>Object: 6010 - Equipment Maintenance-General</b>	<b>149,000.00</b>	<b>159,000.00</b>	<b>3,281.68</b>	<b>43,505.39</b>	<b>1,415.07</b>	<b>114,079.54</b>	<b>71.75 %</b>
Equipment Maintenance-General	149,000.00	159,000.00	3,281.68	43,505.39	1,415.07	114,079.54	71.75 %
Equipment Testing & SCBA Repairs	34,963.00	34,963.00	2,430.00	18,488.51	0.00	16,474.49	47.12 %
T118-2008 Ford F350	275.00	275.00	0.00	0.00	0.00	275.00	100.00 %
Mainten125-2013 Ford F150	0.00	0.00	0.00	2,409.22	0.00	-2,409.22	0.00 %
128-2016 Ford F250	275.00	275.00	0.00	0.00	0.00	275.00	100.00 %
129-2016 Ford F250	275.00	275.00	0.00	101.23	0.00	173.77	63.19 %
130-2017 Chevy Tahoe	275.00	275.00	295.00	3,321.24	0.00	-3,046.24	-1,107.72 %
131-2017 Chevy Equinox	275.00	275.00	0.00	66.46	0.00	208.54	75.83 %

**Budget Report**

**For Fiscal: 2024-2025 Period Ending: 04/30/2025**

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
100-20101-6010-132	275.00	275.00	0.00	0.00	0.00	275.00	100.00 %
100-20101-6010-133	275.00	275.00	0.00	1,514.61	0.00	-1,239.61	-450.77 %
100-20101-6010-134	275.00	275.00	0.00	813.06	0.00	-538.06	-195.66 %
100-20101-6010-135	275.00	275.00	0.00	208.89	0.00	66.11	24.04 %
100-20101-6010-137	275.00	275.00	0.00	1,309.91	0.00	-1,034.91	-376.33 %
100-20101-6010-138	275.00	275.00	0.00	624.27	0.00	-349.27	-127.01 %
100-20101-6010-139	275.00	275.00	0.00	0.00	0.00	275.00	100.00 %
100-20101-6010-140	275.00	275.00	0.00	838.90	0.00	-563.90	-205.05 %
100-20101-6010-141	275.00	275.00	89.38	953.05	0.00	-678.05	-246.56 %
100-20101-6010-142	275.00	275.00	0.00	899.42	0.00	-624.42	-227.06 %
100-20101-6010-143	275.00	275.00	0.00	3,600.84	0.00	-3,325.84	-1,209.40 %
100-20101-6010-144	275.00	275.00	0.00	52.83	0.00	222.17	80.79 %
100-20101-6010-145	275.00	275.00	0.00	480.52	0.00	-205.52	-74.73 %
100-20101-6010-146	0.00	0.00	0.00	71.12	0.00	-71.12	0.00 %
100-20101-6010-147	0.00	0.00	0.00	1,206.34	0.00	-1,206.34	0.00 %
100-20101-6010-209	1,800.00	1,800.00	0.00	5.88	0.00	1,794.12	99.67 %
100-20101-6010-210	500.00	500.00	0.00	0.00	0.00	500.00	100.00 %
100-20101-6010-212	275.00	275.00	0.00	0.00	0.00	275.00	100.00 %
100-20101-6010-213	1,800.00	1,800.00	0.00	1,251.28	0.00	548.72	30.48 %
100-20101-6010-214	1,800.00	1,800.00	0.00	482.80	0.00	1,317.20	73.18 %
100-20101-6010-309	0.00	0.00	0.00	5.43	0.00	-5.43	0.00 %
100-20101-6010-310	15,000.00	15,000.00	0.00	3,555.28	0.00	11,444.72	76.30 %
100-20101-6010-313	3,550.00	3,550.00	1,099.38	6,158.48	0.00	-2,608.48	-73.48 %
100-20101-6010-314	3,550.00	3,550.00	0.00	5,329.34	86.49	-1,865.83	-52.56 %
100-20101-6010-316	2,550.00	2,550.00	258.91	8,519.29	0.00	-5,969.29	-234.09 %
100-20101-6010-318	3,550.00	3,550.00	0.00	32,470.46	465.58	-29,386.04	-827.78 %
100-20101-6010-319	3,550.00	3,550.00	34.30	16,845.84	0.00	-13,295.84	-374.53 %
100-20101-6010-320	0.00	0.00	0.00	4,669.89	0.00	-4,669.89	0.00 %
100-20101-6010-321	0.00	0.00	0.00	865.52	0.00	-865.52	0.00 %
100-20101-6010-402	3,550.00	3,550.00	0.00	1,262.69	0.00	2,287.31	64.43 %
100-20101-6010-403	2,500.00	2,500.00	0.00	2,927.97	0.00	-427.97	-17.12 %
100-20101-6010-503	3,550.00	3,550.00	0.00	33,651.02	0.00	-30,101.02	-847.92 %
100-20101-6010-504	3,550.00	3,550.00	106.80	15,134.28	0.00	-11,584.28	-326.32 %
100-20101-6010-505	3,550.00	3,550.00	0.00	3,871.23	0.00	-321.23	-9.05 %
100-20101-6010-506	0.00	0.00	883.71	3,449.52	0.00	-3,449.52	0.00 %
100-20101-6010-609	0.00	0.00	329.58	329.58	0.00	-329.58	0.00 %
100-20101-6010-610	0.00	0.00	14.97	14.97	0.00	-14.97	0.00 %
100-20101-6010-613	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	100.00 %
100-20101-6010-614	24,000.00	24,000.00	8,523.73	8,899.73	0.00	15,100.27	62.92 %
100-20101-6010-616	0.00	0.00	0.00	677.61	0.00	-677.61	0.00 %

**Budget Report**

For Fiscal: 2024-2025 Period Ending: 04/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable) Remaining	Percent Remaining
100-20101-6010-61Z 616-2022 AVID CC Trailer	0.00	0.00	0.00	2,892.99	0.00	-2,892.99	0.00 %
<b>Object: 6010 - Equipment Maintenance-General Total:</b>	<b>270,538.00</b>	<b>280,538.00</b>	<b>17,347.44</b>	<b>233,736.89</b>	<b>1,967.14</b>	<b>44,833.97</b>	<b>15.98%</b>
100-20100-6200-000 Office Expense	26,000.00	21,000.00	1,695.35	17,751.73	988.94	2,259.33	10.76 %
<b>Object: 6200 - Office Expense Total:</b>	<b>26,000.00</b>	<b>21,000.00</b>	<b>1,695.35</b>	<b>17,751.73</b>	<b>988.94</b>	<b>2,259.33</b>	<b>10.76%</b>
100-20100-6400-000 <b>Object: 6400 - Misc. Equipment Purchases</b>	22,400.00	22,400.00	1,457.32	8,919.68	11,884.17	1,596.15	7.13 %
100-20100-6400-098 Misc. Equipment Purchases	25,500.00	25,500.00	0.00	19,046.75	0.00	6,453.25	25.31 %
100-20100-6400-650 Disaster Recovery-Misc Equip & Supplies	2,500.00	2,500.00	0.00	2,222.60	0.00	277.40	11.10 %
100-20100-6400-651 Spec Ops-Marine Team Misc Equip	2,500.00	2,500.00	0.00	2,182.52	0.00	317.48	12.70 %
<b>Object: 6400 - Misc. Equipment Purchases Total:</b>	<b>52,900.00</b>	<b>52,900.00</b>	<b>1,457.32</b>	<b>32,371.55</b>	<b>11,884.17</b>	<b>8,644.28</b>	<b>16.34%</b>
100-20100-6530-000 <b>Object: 6530 - Information Management System</b>	156,944.00	189,944.00	12,945.63	174,068.34	6,754.00	9,121.66	4.80 %
100-20102-6600-000 Information Management System	0.00	47,500.00	10,656.72	40,450.11	0.00	7,049.89	14.84 %
100-20102-6600-015 Medical Supplies & Equipment	77,500.00	20,000.00	2,485.50	41,526.59	594.00	-22,120.59	-110.60 %
<b>Object: 6600 - Medical Supplies &amp; Equipment Total:</b>	<b>77,500.00</b>	<b>67,500.00</b>	<b>13,142.22</b>	<b>81,976.70</b>	<b>594.00</b>	<b>-15,070.70</b>	<b>-22.33%</b>
100-20100-6703-000 <b>Object: 6703 - Janitorial Supplies</b>	23,000.00	23,000.00	7,996.34	19,460.51	0.00	3,539.49	15.39 %
100-20100-6800-000 Janitorial Supplies	0.00	17,450.00	1,103.95	12,370.57	0.00	5,079.43	29.11 %
<b>Object: 6800 - Administrative Services</b>	23,000.00	23,000.00	7,996.34	19,460.51	0.00	3,539.49	15.39 %
100-20100-6900-000 Administrative Services	7,000.00	7,000.00	0.00	3,560.16	0.00	3,439.84	49.14 %
<b>Object: 6900 - Professional Dues &amp; Sub.</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>3,560.16</b>	<b>0.00</b>	<b>3,439.84</b>	<b>49.14%</b>
100-20100-7000-000 Professional Dues & Sub.	50,000.00	50,000.00	9,258.63	43,670.93	0.00	6,329.07	12.66 %
<b>Object: 7000 - Education &amp; Training Expenses</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>8,202.63</b>	<b>43,670.93</b>	<b>0.00</b>	<b>6,329.07</b>	<b>12.66%</b>
100-20102-7010-010 Continuing Education & Training Expenses	0.00	0.00	-1,056.00	0.00	0.00	0.00	0.00 %
100-20102-7010-012 Education & Training Expenses	2,500.00	2,500.00	429.22	2,851.65	0.00	-351.65	-14.07 %
100-20102-7010-013 Books and Materials	32,500.00	32,500.00	7,184.30	23,946.71	409.00	8,144.29	25.06 %
<b>Object: 7010 - Training</b>	<b>16,225.00</b>	<b>16,225.00</b>	<b>770.40</b>	<b>10,394.46</b>	<b>0.00</b>	<b>5,830.54</b>	<b>35.94 %</b>
<b>Object: 7010 - Training Total:</b>	<b>51,225.00</b>	<b>51,225.00</b>	<b>8,383.92</b>	<b>37,192.82</b>	<b>409.00</b>	<b>13,623.18</b>	<b>26.59%</b>

**Budget Report**

For Fiscal: 2024-2025 Period Ending: 04/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable) Remaining	Percent Remaining
<b>Object: 7100 - Consultant Fees</b>	25,000.00	44,200.00	1,350.00	47,706.70	0.00	-3,506.70	-7.93 %
<u>100-20100-7100-000</u> Consultant Fees	25,000.00	44,200.00	1,350.00	47,706.70	0.00	-3,506.70	-7.93 %
<b>Object: 7190 - Tuition Assistance Program</b>	22,000.00	22,000.00	0.00	9,293.20	0.00	12,706.80	57.76 %
<u>100-20100-7190-000</u> Tuition Assistance Program	22,000.00	22,000.00	0.00	9,293.20	0.00	12,706.80	57.76 %
<b>Object: 7200 - Fire Prevention</b>	17,000.00	17,000.00	656.91	11,900.97	0.00	5,099.03	29.99 %
<u>100-20103-7200-000</u> Fire Prevention	17,000.00	17,000.00	656.91	11,900.97	0.00	5,099.03	29.99 %
<u>100-20103-7200-018</u> Fire Prevention	6,000.00	6,000.00	0.00	1,360.87	0.00	4,639.13	77.32 %
<u>100-20103-7200-020</u> Seabrook Island CPR Program	0.00	0.00	0.00	2,822.60	0.00	-2,822.60	0.00 %
<u>100-20103-7200-093</u> Staff A Truck-Fire Prevention	0.00	0.00	0.00	5,250.00	0.00	-5,250.00	0.00 %
<b>Object: 7200 - Fire Prevention Total:</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>656.91</b>	<b>21,334.44</b>	<b>0.00</b>	<b>1,665.56</b>	<b>7.24 %</b>
<b>Object: 7300 - Fire Investigation</b>	2,000.00	2,000.00	0.00	1,559.73	0.00	440.27	22.01 %
<u>100-20103-7300-000</u> Fire Investigation	2,000.00	2,000.00	0.00	1,559.73	0.00	440.27	22.01 %
<b>Object: 7400 - Accounting</b>	26,800.00	26,800.00	0.00	26,500.00	0.00	300.00	1.12 %
<u>100-20100-7400-000</u> Accounting	26,800.00	26,800.00	0.00	26,500.00	0.00	300.00	1.12 %
<b>Object: 7600 - Attorney Fees</b>	50,000.00	35,000.00	0.00	16,195.50	0.00	18,804.50	53.73 %
<u>100-20100-7600-000</u> Attorney Fees	50,000.00	35,000.00	0.00	16,195.50	0.00	18,804.50	53.73 %
<b>Object: 7700 - Dispatch Center</b>	13,078.00	13,078.00	0.00	4,898.14	0.00	8,179.86	62.55 %
<u>100-20100-7700-000</u> Chas County Record Mgmt	13,078.00	13,078.00	0.00	4,898.14	0.00	8,179.86	62.55 %
<b>Object: 7800 - Chas County MDT</b>	9,000.00	9,000.00	0.00	7,730.00	0.00	1,270.00	14.11 %
<u>100-20100-7800-000</u> Chas County MDT	9,000.00	9,000.00	0.00	7,730.00	0.00	1,270.00	14.11 %
<b>Object: 7900 - Interest on TAN</b>	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00 %
<u>100-20100-7900-000</u> Interest on TAN	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00 %
<b>Object: 7940 - Special Events</b>	18,000.00	18,000.00	2,214.87	17,859.02	0.00	140.98	0.78 %
<u>100-20100-7940-000</u> Special Events	18,000.00	18,000.00	2,214.87	17,859.02	0.00	140.98	0.78 %
<b>Object: 8032 - AFG Assistance to Firefighter Grant</b>	0.00	0.00	0.00	1,079.66	0.00	-1,079.66	0.00 %
<u>100-20104-8032-716</u> AFG PARAMEDIC GRANT	0.00	0.00	0.00	1,079.66	0.00	-1,079.66	0.00 %
<b>Object: 8520 - Capital Outlay</b>	662,000.00	602,800.00	41,185.65	482,581.78	79,771.07	40,447.15	6.71 %
<u>100-20100-8520-000</u> Capital Outlay	662,000.00	602,800.00	41,185.65	482,581.78	79,771.07	40,447.15	6.71 %

**Budget Report**

For Fiscal: 2024-2025 Period Ending: 04/30/2025

	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
High Water Utility-Seabrook Island	400,000.00	400,000.00	0.00	0.00	27,196.28	372,803.72	93.20 %
Medical Logistics-Capital	275,000.00	299,000.00	80.32	288,610.31	85.06	10,304.63	3.45 %
<b>Object: 8520 - Capital Outlay Total:</b>	<b>1,337,000.00</b>	<b>1,301,800.00</b>	<b>41,265.97</b>	<b>771,192.09</b>	<b>107,052.41</b>	<b>423,555.50</b>	<b>32.54%</b>
<b>Expense Total:</b>	<b>20,558,204.00</b>	<b>20,558,204.00</b>	<b>1,525,407.76</b>	<b>15,681,157.93</b>	<b>228,487.43</b>	<b>4,648,558.64</b>	<b>22.61%</b>
<b>Fund: 100 - Operating Fund Surplus (Deficit):</b>	<b>4,050.00</b>	<b>4,050.00</b>	<b>-1,200,945.41</b>	<b>4,587,620.19</b>	<b>-228,487.43</b>	<b>4,355,082.76</b>	<b>37,532.91%</b>
<b>Fund: 400 - Capital Projects Fund</b>							
<b>Revenue</b>							
<b>Object: 3930 - Other Financial Sources</b>							
Other Financial Sources	375.00	375.00	0.00	0.00	0.00	-375.00	100.00 %
Other Financial Sources	26,185.00	26,185.00	0.00	0.00	0.00	-26,185.00	100.00 %
Other Financial Sources	1,706,300.00	1,706,300.00	0.00	0.00	0.00	-1,706,300.00	100.00 %
Other Financial Sources	19,100,000.00	19,100,000.00	0.00	19,110,000.00	0.00	10,000.00	100.05 %
<b>Object: 3930 - Other Financial Sources Total:</b>	<b>20,832,860.00</b>	<b>20,832,860.00</b>	<b>0.00</b>	<b>19,110,000.00</b>	<b>0.00</b>	<b>-1,722,860.00</b>	<b>8.27%</b>
<b>Revenue Total:</b>	<b>20,832,860.00</b>	<b>20,832,860.00</b>	<b>0.00</b>	<b>19,110,000.00</b>	<b>0.00</b>	<b>-1,722,860.00</b>	<b>8.27%</b>
<b>Object: 8520 - Capital Outlay</b>							
2021 GO BOND Capital Outlay	375.00	375.00	0.00	82.65	0.00	292.35	77.96 %
2022 GO BOND Capital Outlay	26,185.00	26,185.00	0.00	2,667.00	0.00	23,518.00	89.81 %
2023 GO BOND Capital Outlay	86,975.00	86,975.00	0.00	56,325.00	0.00	30,650.00	35.24 %
<b>Object: 8520 - Capital Outlay Total:</b>	<b>113,535.00</b>	<b>113,535.00</b>	<b>0.00</b>	<b>59,074.65</b>	<b>0.00</b>	<b>54,460.35</b>	<b>47.97%</b>
<b>Object: 8730 - Buildings</b>							
New Maintenance Building	0.00	0.00	0.00	370.58	0.00	-370.58	0.00 %
Kiawah River Design	333,517.00	333,517.00	15,187.50	81,000.00	242,516.61	10,000.39	3.00 %
Maintenance Building	71,572.00	71,572.00	0.00	24,578.73	3,167.11	43,826.16	61.23 %
Station 5 Rebuild	9,000,000.00	9,000,000.00	15,109.26	70,094.44	821,919.72	8,107,985.84	90.09 %
Kiawah River	8,000,000.00	8,000,000.00	0.00	0.00	0.00	8,000,000.00	100.00 %
<b>Object: 8730 - Buildings Total:</b>	<b>17,405,089.00</b>	<b>17,405,089.00</b>	<b>30,296.76</b>	<b>176,043.75</b>	<b>1,067,603.44</b>	<b>16,161,441.81</b>	<b>92.85%</b>
<b>Object: 8752 - Vehicles</b>							
Vehicles/Apparatus	1,214,236.00	1,214,236.00	0.00	0.00	0.00	1,214,236.00	100.00 %
Vehicles	1,900,000.00	1,900,000.00	0.00	0.00	0.00	1,900,000.00	100.00 %
<b>Object: 8752 - Vehicles Total:</b>	<b>3,114,236.00</b>	<b>3,114,236.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,114,236.00</b>	<b>100.00%</b>
<b>Object: 8776 - Issuance Costs</b>							
Issuance Costs	200,000.00	200,000.00	0.00	210,893.15	0.00	-10,893.15	-5.45 %
<b>Object: 8776 - Issuance Costs Total:</b>	<b>200,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>210,893.15</b>	<b>0.00</b>	<b>-10,893.15</b>	<b>-5.45%</b>
<b>Expense Total:</b>	<b>20,832,860.00</b>	<b>20,832,860.00</b>	<b>30,296.76</b>	<b>446,011.55</b>	<b>1,067,603.44</b>	<b>19,319,245.01</b>	<b>92.73%</b>
<b>Fund: 400 - Capital Projects Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-30,296.76</b>	<b>18,663,988.45</b>	<b>-1,067,603.44</b>	<b>17,596,385.01</b>	<b>0.00%</b>
<b>Report Surplus (Deficit):</b>	<b>4,050.00</b>	<b>4,050.00</b>	<b>-1,231,242.17</b>	<b>23,251,608.64</b>	<b>-1,296,090.87</b>	<b>21,951,467.77</b>	<b>42,011.55%</b>

**Budget Report**

For Fiscal: 2024-2025 Period Ending: 04/30/2025

**Group Summary**

Object	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance		Percent Remaining
						Favorable (Unfavorable)	Remaining	
<b>Fund: 100 - Operating Fund</b>								
<b>Revenue</b>								
3010 - Motor Vehicle	633,300.00	633,300.00	49,574.22	546,506.74	0.00	-86,793.26	13.70%	
3020 - Real Property Current	18,676,545.00	18,676,545.00	89,029.96	18,747,029.13	0.00	70,484.13	-0.38%	
3040 - Motor Carrier	30,000.00	30,000.00	3,450.16	27,827.81	0.00	-2,172.19	7.24%	
3050 - Merchants Inventory Tax	10,409.00	10,409.00	0.00	7,806.81	0.00	-2,602.19	25.00%	
3060 - Other	0.00	0.00	0.00	2,784.75	0.00	2,784.75	0.00%	
3070 - Real Property Delinquent	500,000.00	500,000.00	70,058.21	252,247.66	0.00	-247,752.34	49.55%	
3080 - Homestead State Revenue	100,000.00	100,000.00	0.00	0.00	0.00	-100,000.00	100.00%	
3800 - Insurance Reimbursement	0.00	0.00	0.00	4,055.35	0.00	4,055.35	0.00%	
3840 - Donations	546,000.00	546,000.00	20,698.80	447,569.51	0.00	-98,430.49	18.03%	
3842 - Station 2	0.00	0.00	0.00	75.00	0.00	75.00	0.00%	
3890 - Miscellaneous	10,000.00	10,000.00	0.00	7,101.90	0.00	-2,898.10	28.98%	
3900 - Interest Income	20,000.00	20,000.00	0.00	120,081.77	0.00	100,081.77	-500.41%	
3910 - LGIP Bond Fund Interest	500.00	500.00	0.00	485.69	0.00	-14.31	2.86%	
3950 - Sale Of Capital Assets	35,500.00	35,500.00	91,651.00	105,206.00	0.00	69,706.00	-196.35%	
	<b>20,562,254.00</b>	<b>20,562,254.00</b>	<b>324,462.35</b>	<b>20,268,778.12</b>	<b>0.00</b>	<b>-293,475.88</b>	<b>1.43%</b>	
<b>Revenue Surplus (Deficit):</b>								
<b>Expense</b>								
4110 - Salaries, Wage, & Standard OT	10,642,642.00	10,292,642.00	720,390.17	7,661,135.52	0.00	2,631,506.48	25.57%	
4130 - Overtime Non-Standard	717,060.00	1,067,060.00	79,615.86	801,374.20	0.00	265,685.80	24.90%	
4140 - Longevity	33,818.00	21,818.00	1,611.52	16,611.51	0.00	5,206.49	23.86%	
4170 - Payroll Tax Expense	862,382.00	862,382.00	59,851.86	634,335.49	0.00	228,046.51	26.44%	
4300 - District Retirement Contr.	2,479,915.00	2,479,915.00	167,312.84	1,812,119.42	0.00	667,795.58	26.93%	
4400 - Workers Compensation	620,000.00	663,000.00	191,157.25	750,717.86	0.00	-87,717.86	-13.23%	
4681 - Employee Health Insurance-PEBA	1,650,000.00	1,650,000.00	117,415.38	1,320,460.83	0.00	329,539.17	19.97%	
4700 - Unemployment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	100.00%	
4800 - Commissioners Expense	35,000.00	25,000.00	0.00	14,840.01	0.00	10,159.99	40.64%	
4890 - Human Resources	115,200.00	115,200.00	3,027.25	113,178.84	4,020.40	-1,999.24	-1.74%	
5100 - Insurance	310,000.00	310,000.00	-659.00	357,998.40	0.00	-47,998.40	-15.48%	
5200 - Utilities	151,194.00	151,194.00	12,401.76	141,554.59	0.00	9,639.41	6.38%	
5300 - Telephone, & T-One Lines	65,300.00	65,300.00	5,883.33	57,728.05	0.00	7,571.95	11.60%	
5340 - Radio Maintenance	61,500.00	56,500.00	0.00	38,556.00	14,637.00	3,307.00	5.85%	
5500 - Fuel, Gas and Oil	197,500.00	189,500.00	10,585.56	115,671.11	0.00	73,828.89	38.96%	
5600 - Facilities Maintenance	154,978.00	174,978.00	27,734.95	159,412.33	31,068.20	-15,502.53	-8.86%	
5700 - Uniforms	80,000.00	80,000.00	9,428.31	66,169.68	6,001.98	7,828.34	9.79%	
5750 - Boots	10,000.00	10,000.00	916.55	8,827.73	376.32	795.95	7.96%	
5800 - Protective Clothing	103,280.00	83,280.00	971.62	28,957.68	42,733.87	11,588.45	13.92%	
6010 - Equipment Maintenance-General	270,538.00	280,538.00	17,347.44	233,736.89	1,967.14	44,833.97	15.98%	
6200 - Office Expense	26,000.00	21,000.00	1,695.35	17,751.73	988.94	2,259.33	10.76%	

**Budget Report**

For Fiscal: 2024-2025 Period Ending: 04/30/2025

Object	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance	
						Favorable (Unfavorable)	Percent Remaining
6400 - Misc. Equipment Purchases	52,900.00	52,900.00	1,457.32	32,371.55	11,884.17	8,644.28	16.34%
6530 - Information Management System	156,944.00	189,944.00	12,945.63	174,068.34	6,754.00	9,121.66	4.80%
6600 - Medical Supplies & Equipment	77,500.00	67,500.00	13,142.22	81,976.70	594.00	-15,070.70	-22.33%
6703 - Janitorial Supplies	23,000.00	23,000.00	7,996.34	19,460.51	0.00	3,539.49	15.39%
6800 - Administrative Services	17,450.00	17,450.00	1,103.95	12,370.57	0.00	5,079.43	29.11%
6900 - Professional Dues & Sub.	7,000.00	7,000.00	0.00	3,560.16	0.00	3,439.84	49.14%
7000 - Education & Training Expenses	50,000.00	50,000.00	8,202.63	43,670.93	0.00	6,329.07	12.66%
7010 - Training	51,225.00	51,225.00	8,383.92	37,192.82	409.00	13,623.18	26.59%
7100 - Consultant Fees	25,000.00	44,200.00	1,350.00	47,706.70	0.00	-3,506.70	-7.93%
7190 - Tuition Assistance Program	22,000.00	22,000.00	0.00	9,293.20	0.00	12,706.80	57.76%
7200 - Fire Prevention	23,000.00	23,000.00	656.91	21,334.44	0.00	1,665.56	7.24%
7300 - Fire Investigation	2,000.00	2,000.00	0.00	1,559.73	0.00	440.27	22.01%
7400 - Accounting	26,800.00	26,800.00	0.00	26,500.00	0.00	300.00	1.12%
7600 - Attorney Fees	50,000.00	35,000.00	0.00	16,195.50	0.00	18,804.50	53.73%
7700 - Dispatch Center	13,078.00	13,078.00	0.00	4,898.14	0.00	8,179.86	62.55%
7800 - Chas County MDT	9,000.00	9,000.00	0.00	7,730.00	0.00	1,270.00	14.11%
7900 - Interest on TAN	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
7940 - Special Events	18,000.00	18,000.00	2,214.87	17,859.02	0.00	140.98	0.78%
8032 - AFG Assistance to Firefighter Grant	0.00	0.00	0.00	1,079.66	0.00	-1,079.66	0.00%
8520 - Capital Outlay	1,337,000.00	1,301,800.00	41,265.97	771,192.09	107,052.41	423,555.50	32.54%
<b>Expense Total:</b>	<b>20,558,204.00</b>	<b>20,558,204.00</b>	<b>1,525,407.76</b>	<b>15,681,157.93</b>	<b>228,487.43</b>	<b>4,648,558.64</b>	<b>22.61%</b>
<b>Fund: 100 - Operating Fund Surplus (Deficit):</b>	<b>4,050.00</b>	<b>4,050.00</b>	<b>-1,200,945.41</b>	<b>4,587,620.19</b>	<b>-228,487.43</b>	<b>4,355,082.76</b>	<b>37,532.91%</b>
<b>Revenue</b>							
3930 - Other Financial Sources	20,832,860.00	20,832,860.00	0.00	19,110,000.00	0.00	-1,722,860.00	8.27%
<b>Revenue Surplus (Deficit):</b>	<b>20,832,860.00</b>	<b>20,832,860.00</b>	<b>0.00</b>	<b>19,110,000.00</b>	<b>0.00</b>	<b>-1,722,860.00</b>	<b>8.27%</b>
<b>Expense</b>							
8520 - Capital Outlay	113,535.00	113,535.00	0.00	59,074.65	0.00	54,460.35	47.97%
8730 - Buildings	17,405,089.00	17,405,089.00	30,296.76	176,043.75	1,067,603.44	16,161,441.81	92.85%
8752 - Vehicles	3,114,236.00	3,114,236.00	0.00	0.00	0.00	3,114,236.00	100.00%
8776 - Issuance Costs	200,000.00	200,000.00	0.00	210,893.15	0.00	-10,893.15	-5.45%
<b>Expense Total:</b>	<b>20,832,860.00</b>	<b>20,832,860.00</b>	<b>30,296.76</b>	<b>446,011.55</b>	<b>1,067,603.44</b>	<b>19,319,245.01</b>	<b>92.73%</b>
<b>Fund: 400 - Capital Projects Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-30,296.76</b>	<b>18,663,988.45</b>	<b>-1,067,603.44</b>	<b>17,596,385.01</b>	<b>0.00%</b>
<b>Report Surplus (Deficit):</b>	<b>4,050.00</b>	<b>4,050.00</b>	<b>-1,231,242.17</b>	<b>23,251,608.64</b>	<b>-1,296,090.87</b>	<b>21,951,467.77</b>	<b>42,011.55%</b>

### Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
100 - Operating Fund	4,050.00	4,050.00	-1,200,945.41	4,587,620.19	-228,487.43	4,355,082.76
400 - Capital Projects Fund	0.00	0.00	-30,296.76	18,663,988.45	-1,067,603.44	17,596,385.01
<b>Report Surplus (Deficit):</b>	<b>4,050.00</b>	<b>4,050.00</b>	<b>-1,231,242.17</b>	<b>23,251,608.64</b>	<b>-1,296,090.87</b>	<b>21,951,467.77</b>



St. John's Fire District, SC

# Budget Report Group Summary

For Fiscal: 2024-2025 Period Ending: 04/30/2025

Account Type	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance		
						Favorable (Unfavorable)	Percent Remaining	
<b>Fund: 100 - Operating Fund</b>								
Revenue	20,562,254.00	20,562,254.00	324,462.35	20,268,778.12	0.00	-293,475.88	1.43%	
Expense	20,558,204.00	20,558,204.00	1,525,407.76	15,681,157.93	228,487.43	4,648,558.64	22.61%	
	<b>4,050.00</b>	<b>4,050.00</b>	<b>-1,200,945.41</b>	<b>4,587,620.19</b>	<b>-228,487.43</b>	<b>4,355,082.76</b>	<b>37,532.91%</b>	
<b>Fund: 100 - Operating Fund Surplus (Deficit):</b>								
<b>Fund: 400 - Capital Projects Fund</b>								
Revenue	20,832,860.00	20,832,860.00	0.00	19,110,000.00	0.00	-1,722,860.00	8.27%	
Expense	20,832,860.00	20,832,860.00	30,296.76	446,011.55	1,067,603.44	19,319,245.01	92.73%	
	<b>0.00</b>	<b>0.00</b>	<b>-30,296.76</b>	<b>18,663,988.45</b>	<b>-1,067,603.44</b>	<b>17,596,385.01</b>	<b>0.00%</b>	
<b>Report Surplus (Deficit):</b>	<b>4,050.00</b>	<b>4,050.00</b>	<b>-1,231,242.17</b>	<b>23,251,608.64</b>	<b>-1,296,090.87</b>	<b>21,951,467.77</b>	<b>42,011.55%</b>	

### Fund Summary

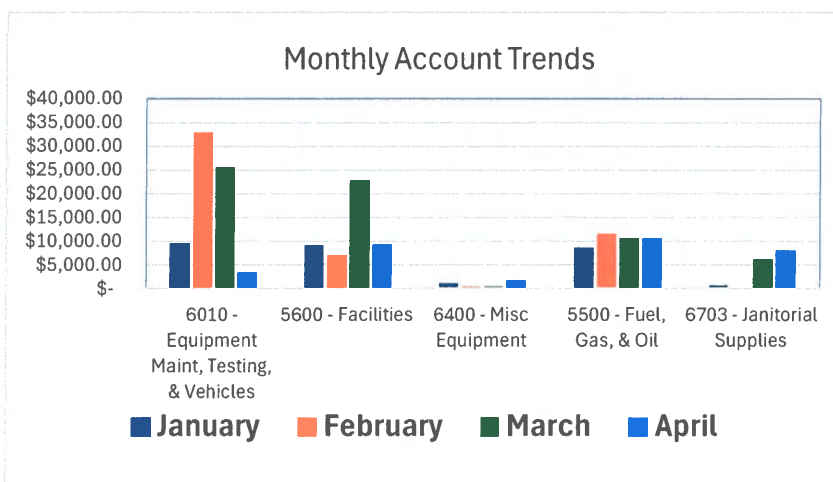
Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)
100 - Operating Fund	4,050.00	4,050.00	-1,200,945.41	4,587,620.19	-228,487.43	4,355,082.76
400 - Capital Projects Fund	0.00	0.00	-30,296.76	18,663,988.45	-1,067,603.44	17,596,385.01
<b>Report Surplus (Deficit):</b>	<b>4,050.00</b>	<b>4,050.00</b>	<b>-1,231,242.17</b>	<b>23,251,608.64</b>	<b>-1,296,090.87</b>	<b>21,951,467.77</b>

### St Johns Fire District Incident Response Summary Report for April 2025

NFIRS Incident Type	Station 1	Station 2	Station 3	Station 4	Station 5	Station 6	Station 7	HQ	Type Total		
Fires	5	1	1	2	7	1	5	0	22		
Overpressure Rupture, Explosion, Overheat (no fire)	0	0	0	0	1	0	0	0	1		
Rescue & Emergency Medical Service Incident	43	22	28	19	30	5	20	0	167		
Hazardous Condition (No Fire)	5	1	0	1	0	1	1	0	9		
Service Call	14	4	2	0	4	1	10	0	35		
Good Intent Call	21	2	7	5	11	1	14	0	61		
False Alarm & False Call	5	7	0	15	8	11	2	0	48		
Severe Weather & Natural Disaster									0		
Special Incident Type									0		
<b>Station Total</b>	<b>93</b>	<b>37</b>	<b>38</b>	<b>42</b>	<b>61</b>	<b>20</b>	<b>52</b>	<b>0</b>	<b>343</b>		
<b>Incident Volume Summary</b>		<p style="text-align: center;">Comparative Analysis</p>							<b>Incidents By Island</b>		
Fire	6.41%								Johns	206	60.06%
Medical	48.69%								Kiawah	62	18.08%
Other	44.90%	Seabrook	37	10.79%							
		Wadmalaw	38	11.08%							
		<b>Total</b>	<b>343</b>	<b>100.00%</b>							



Fleet, Facilities, & Equipment Account Summaries	
Account	Expenses
Account #6010 - Equipment Maint, Testing, & Vehicles	\$ 3,281.68
Account #5600 - Facilities Maintenance	\$ 9,120.37
Account #6400 - Misc Equipment	\$ 1,457.32
Account# 5500 - Fuel, Gas, & Oil	\$ 10,585.56
Account# 6703 - Janitorial Supplies	\$ 7,996.34
<b>Total</b>	<b>\$ 32,441.27</b>



Fire Marshal Division Statistics	
<b>Fire Inspections</b>	
Routine Fire Inspections	44
Violations Identified	14
New Construction Site Visits	1
Plan Reviews	0
Citizen Complaints Addressed	0
Special Event Permits Approved	0
<b>Community Risk Reduction (CRR)</b>	
Smoke Alarms Installed	7
Public Education Events Attended	4
Residential Inspections (including access, water supply)	0
Car Seat Installations	1
<b>Fire Investigations</b>	
Investigations Conducted	2



**Vehicle Expenses**

**Heavy Vehicles**

#6010 - Apparatus	Expenses
312 - Engine 712	\$ -
313 - Engine 713	\$ -
315 - Engine 715	\$ -
316 - Engine 716	\$ -
503 - Ladder 703	\$ -
505 - Tower 701	\$ -
402 - Tender 702	\$ -
318 - Engine 701	\$ -
504 - Engine 702	\$ 106.80
317 - Engine 703	\$ 258.91
320 - Engine 704	\$ -
321 - Engine 705	\$ -
319 - Engine 706	\$ 34.30
322 - Engine 707	\$ -
506 - Ladder 702	\$ 883.71
314 - Rescue 701	\$ 1,099.38
403 - Tender 701	\$ -
213 - Highwater 701	\$ -
214 - Brush 701	\$ -
209 - Brush 702	\$ -
614 - Marine 701	\$ 8,523.73
615 - Boat 701	\$ -
616 - Boat 701 Trailer	\$ -
621 - AV701	\$ -
<b>Total</b>	<b>\$ 10,906.83</b>

**Light Vehicles**

#6010 - Breakdown by Light Vehicles	Expenses
118 - 2008 Ford F350	\$ -
125 - 2013 Ford F150	\$ -
126 - 2014 Ford F150	\$ -
128 - 2016 Ford F250	\$ -
129 - 2016 Ford F250	\$ -
130 - 2017 Chevy Tahoe	\$ 295.00
131 - 2017 Chevy Equinox	\$ -
132 - 2018 Ford F150	\$ -
133 - 2018 Ford F150	\$ -
134 - 2019 Ford F150	\$ -
135 - 2019 Ford F150	\$ -
137 - 2020 Ford F150	\$ -
138 - 2021 Ford F150	\$ -
139 - 2021 Ford F150	\$ -
140 - 2021 Ford F150 Extended Cab	\$ -
141 - 2022 Ford Explorer	\$ 89.38
142 - 2022 Ford Explorer	\$ -
143 - 2022 Ford F150	\$ -
144 - 2023 Chevy Tahoe RST	\$ -
145 - 2023 Chevy Silverado Trailboss	\$ -
146 - 2024 Chevy Silverado RST	\$ -
147 - 2024 Chevy Silverado Utility	\$ -
209 - 2005 Chevy Silverado	\$ -
210 - 2013 Ford F350	\$ -
212 - 2019 Chevy Tahoe	\$ -
<b>Total</b>	<b>\$ 384.38</b>

**Major Repairs >\$5000**

Description	Fleet #	Cost	Notes
Cummins Engine Service	614	\$ 6,055.90	Cummins Marine Engine Service



## Vehicle Status Update

### Frontline Apparatus & Response Units

Apparatus	Fleet Number	Percentage In Service	Percentage OOS
Engine 701	318	100%	0%
Engine 702	504	100%	0%
Engine 703	317	45%	55%
Engine 704	320	100%	0%
Engine 705	321	100%	0%
Engine 706	319	100%	0%
Engine 707	322	100%	0%
Ladder 702	506	100%	0%
Rescue 701	314	79%	21%
Tender 701	403	100%	0%
Squad 701	142	100%	0%
Battalion 701	135	100%	0%
Battalion 702	134	100%	0%
<b>Totals</b>		<b>94%</b>	<b>6%</b>

### Reserve Apparatus

Apparatus	Fleet Number	Percentage In Use
Engine 713	313	100%
Engine 716	316	100%
Ladder 703	503	21%
Tower 701	505	100%
Tender 702	402	100%
<b>Totals</b>		<b>84%</b>

### Marine Units

Apparatus	Fleet Number	Percentage In Use
Marine 701	614	100%
Boat 701	616	100%
<b>Totals</b>		<b>100%</b>

### Support Units

Apparatus	Fleet Number	Percentage In Service	Percentage OOS
Highwater 701	213	100%	0%
Brush 701	214	100%	0%
Brush 702	209	100%	0%
AV701	621	100%	0%
<b>Totals</b>		<b>100%</b>	<b>0%</b>



**Facility Expenses**

100-1010x-5600-000

**Facility Breakdown**

#5600 - Facility	Costs
Station 1	\$ 170.59
Station 2	\$ 21.79
Station 3	\$ 8,694.00
Station 4	\$ 640.55
Station 5	\$ 556.39
Station 6	\$ 901.00
Station 7	\$ 7,022.26
Facilities - Other	\$ -
<b>Total</b>	<b>\$ 18,006.58</b>

**Major Expenses (> \$1,000)**

Description	Facility	Cost	Notes
Sta. 3 - HVAC System Cleaning	Station 3	\$8,694	
Sta. 7 - Fuel Pump Repair	Station 7	\$5,460	
Sta. 7 - Plumbing Repair	Station 7	\$1,285	



**Fuel, Gas, & Oil Expenses**

100-20100-5500-000

#5500 - Fuel	Costs	
Station 1 - Gasoline	\$	2,703.20
Station 1 - Diesel	\$	1,368.78
Station 2 - Diesel	\$	-
Station 3 - Diesel	\$	651.80
Station 4 - Diesel	\$	-
Station 5 - Diesel	\$	1,303.60
Station 6 - Diesel	\$	-
Station 7 Gasoline	\$	1,476.96
Station 7 - Diesel	\$	-
Station 7 Propane	\$	-
Maintenance Diesel	\$	1,629.50
Station Generators	\$	-
Boat Fuel	\$	274.63
Other	\$	1,150.09
<b>Total</b>	<b>\$</b>	<b>10,558.56</b>

**Equipment Maintenance & Testing**

Account Name	Cost	
SCBA Maintenance - 6010-100	\$	-
Equipment Testing - 6010-100	\$	2,430.00
Equip Maint - General - 6010-000	\$	3,281.68
Disaster Recovery-Misc - 6400-098	\$	-
Protective Clothing - 5800-000	\$	971.62
Radio Maintenance - 5340-000	\$	-
Misc Equipment - 6400-000	\$	1,457.32
<b>Total</b>	<b>\$</b>	<b>8,140.62</b>

**Equipment Testing Results**

Description	Results / Notes
Ground Ladder Testing	Completed